

**Visa Expenditure Totals****Appendix 1(a)**

Type Of Spend	Grand Total £	YEAR 2014-15 to 30 SEPTEMBER 2014							
		Richardson	Buckley	Mayer	Cunningham	Sawyers	Birchall	Willetts	Blazeby
Accommodation	34,135	-	-	34,062	-	-	-	73	-
Audio Visual	-	-	-	-	-	-	-	-	-
Card Fee	80	12	4	12	12	10	12	12	6
Cleaning Materials	-	-	-	-	-	-	-	-	-
Fees / levies	-	-	-	-	-	-	-	-	-
It Equipment	3,850	68	2,408	-	-	-	-	1,373	-
Media & marketing Costs	2,580	-	-	-	-	-	-	2,580	-
Office furniture / Other Equipment	812	-	-	347	-	-	-	466	-
Office Supplies / Stationery	1,007	-	37	163	-	-	-	807	-
Other	5,255	-	-	-	-	-	1,545	3,699	11
Parking & Toll Charges	722	-	-	204	302	51	111	33	22
Publications	-	-	-	-	-	-	-	-	-
Road Fund Licenses	6,689	-	-	-	-	-	-	6,689	-
Subscriptions	-	-	-	-	-	-	-	-	-
Subsistence	147	-	-	64	29	-	-	-	54
Telecoms Equipment Purchase	-	-	-	-	-	-	-	-	-
Employee Travel	2,474	210	-	1,901	60	-	-	293	10
Training	1,719	-	228	-	-	-	-	1,491	-
	<b>59,469</b>	<b>290</b>	<b>2,677</b>	<b>36,753</b>	<b>403</b>	<b>61</b>	<b>1,668</b>	<b>17,515</b>	<b>102</b>

Note (for 2014/15). Average accomodation costs are £158 per person per night in London and £84 per person per night outside of London

**Appendix 1(b)**

Type Of Spend	Grand Total £	FULL YEAR 2013-14 FOR COMPARISON									
		Dixon	Richardson	Bentley	Mayer	Cunningham	Sawyers	Paxton	Birchall	Willetts	Blazeby
Accommodation	65,578	492	-	-	14,163	165	-	-	49,897	540	321
Audio Visual	-	-	-	-	-	-	-	-	-	-	-
Card Fee	184	12	18	22	24	24	10	2	24	24	24
Cleaning Materials	-	-	-	-	-	-	-	-	-	-	-
Fees / levies	403	204	-	-	-	-	-	-	-	199	-
It Equipment	4,128	189	-	1,797	-	-	-	-	-	2,142	-
Media & marketing Costs	16,451	994	-	219	-	-	-	-	-	15,238	-
Office furniture / Other Equipment	1,863	155	-	-	-	10	-	-	-	1,698	-
Office Supplies / Stationery	901	289	-	-	-	-	-	-	-	612	-
Other	2,692	328	-	-	-	-	-	78	1,442	844	-
Parking & Toll Charges	1,482	-	20	-	80	652	81	13	361	-	275
Publications	1,733	1,299	-	130	-	-	-	-	-	304	-
Subscriptions	624	-	-	-	126	-	-	-	-	498	-
Subsistence	297	29	-	-	-	196	-	-	-	-	72
Telecoms Equipment Purchase	-	-	-	-	-	-	-	-	-	-	-
Employee Travel	8,992	6,103	-	-	1,052	309	414	-	913	-	201
Training	2,106	420	-	-	233	-	-	-	184	1,269	-
	<b>107,434</b>	<b>10,514</b>	<b>38</b>	<b>2,168</b>	<b>15,678</b>	<b>1,356</b>	<b>505</b>	<b>93</b>	<b>52,821</b>	<b>23,368</b>	<b>893</b>

**Notes (for both years):-** Accommodation costs (Mayer,Birchall,Willetts) represent use of cards for general force expenditure  
IT Equipment (Buckley and Bentley) represents general force expenditure  
Cards issued to Mayer (Estates and Facilities) and Willetts (Procurement) are for general force expenditure as detailed above  
Media % Marketing relates to the use of social media sites (eg facebook, linkedin etc) by the Force; these only take payment by credit card  
Other costs for Birchall represent topping up of the Postage Franking Machine  
Other costs for Willetts in 13/14 mainly represent Court Hearing fees in respect of dangerous dogs (£2,050) and top-up of Postage Franking Machine (£1,030)

**Visa Expenditure Totals**

Appendix 1(c)

		APRIL - JUNE 2014							
Type Of Spend	Grand Total £	Richardson	Buckley	Mayer	Cunningham	Sawyers	Birchall	Willetts	Blazeby
Accommodation	17,044	-	-	17,044	-	-	-	-	-
Audio Visual	-	-	-	-	-	-	-	-	-
Card Fee	44	6	4	6	6	4	6	6	6
Cleaning Materials	-	-	-	-	-	-	-	-	-
Fees / levies	-	-	-	-	-	-	-	-	-
It Equipment	3,181	-	1,808	-	-	-	-	1,373	-
Media & marketing Costs	1,846	-	-	-	-	-	-	1,846	-
Office furniture / Other Equipment	812	-	-	347	-	-	-	466	-
Office Supplies / Stationery	200	-	37	163	-	-	-	-	-
Other	3,194	-	-	-	-	-	1,545	1,649	-
Parking & Toll Charges	376	-	-	84	198	23	50	-	22
Publications	-	-	-	-	-	-	-	-	-
Road Fund Licenses	3,320	-	-	-	-	-	-	3,320	-
Subscriptions	-	-	-	-	-	-	-	-	-
Subsistence	147	-	-	64	29	-	-	-	54
Telecoms Equipment Purchase	-	-	-	-	-	-	-	-	-
Employee Travel	740	210	-	460	60	-	-	-	10
Training	1,491	-	-	-	-	-	-	1,491	-
	<b>32,394</b>	<b>216</b>	<b>1,848</b>	<b>18,168</b>	<b>293</b>	<b>27</b>	<b>1,601</b>	<b>10,151</b>	<b>91</b>

Appendix 1(d)

		JULY - SEPTEMBER 2014							
Type Of Spend	Grand Total £	Richardson	Buckley	Mayer	Cunningham	Sawyers	Birchall	Willetts	Blazeby
Accommodation	17,090	-	-	17,018	-	-	-	73	-
Audio Visual	-	-	-	-	-	-	-	-	-
Card Fee	36	6	-	6	6	6	6	6	-
Cleaning Materials	-	-	-	-	-	-	-	-	-
Fees / levies	-	-	-	-	-	-	-	-	-
It Equipment	669	68	600	-	-	-	-	-	-
Media & marketing Costs	734	-	-	-	-	-	-	734	-
Office furniture / Other Equipment	-	-	-	-	-	-	-	-	-
Office Supplies / Stationery	807	-	-	-	-	-	-	807	-
Other	2,061	-	-	-	-	-	-	2,050	11
Parking & Toll Charges	346	-	-	120	104	29	61	33	-
Publications	-	-	-	-	-	-	-	-	-
Road Fund Licenses	3,369	-	-	-	-	-	-	3,369	-
Subscriptions	-	-	-	-	-	-	-	-	-
Subsistence	-	-	-	-	-	-	-	-	-
Telecoms Equipment Purchase	-	-	-	-	-	-	-	-	-
Employee Travel	1,734	-	-	1,441	-	-	-	293	-
Training	228	-	228	-	-	-	-	-	-
	<b>27,075</b>	<b>74</b>	<b>828</b>	<b>18,585</b>	<b>110</b>	<b>35</b>	<b>67</b>	<b>7,365</b>	<b>11</b>