

Call-Off Schedule 13: (Implementation Plan and Testing)

Call-Off Ref: 3924_Staffordshire Spot Speed

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Annex 1: Implementation Plan

The Implementation Plan is set out below and the Milestones to be Achieved are identified below. The Milestone Dates and Buyer Responsibilities will be defined upon agreement of each Purchase Order:

Milestone	Deliverable Items	Duration	Milestone Payments
1			
2			

Annex 1: Test Issues - Severity Levels

1. Severity 1 Error

- 1.1 This is an error that causes non-recoverable conditions, e.g. it is not possible to continue using a Component.

2. Severity 2 Error

- 2.1 This is an error for which, as reasonably determined by the Buyer, there is no practicable workaround available, and which:
 - 2.1.1 causes a Component to become unusable;
 - 2.1.2 causes a lack of functionality, or unexpected functionality, that has an impact on the current Test; or
 - 2.1.3 has an adverse impact on any other Component(s) or any other area of the Deliverables;

3. Severity 3 Error

- 3.1 This is an error which:
 - 3.1.1 causes a Component to become unusable;
 - 3.1.2 causes a lack of functionality, or unexpected functionality, but which does not impact on the current Test; or
 - 3.1.3 has an impact on any other Component(s) or any other area of the Deliverables;but for which, as reasonably determined by the Buyer, there is a practicable workaround available;

4. Severity 4 Error

- 4.1 This is an error which causes incorrect functionality of a Component or process, but for which there is a simple, Component based, 'workaround', and which has no impact on the current Test, or other areas of the Deliverables.

5. Severity 5 Error

- 5.1 This is an error that causes a minor problem, for which no workaround is required, and which has no impact on the current Test, or other areas of the Deliverables

Call-Off Schedule 5 (Pricing Details)

Price Schedule for The Supply, Installation and Maintenance of Digital Spot Speed Enforcement Cameras(ref 3924)

- Prices to be GBP and excluding VAT.
- Prices shall be valid for the period of the initial term of the Contract.
- The Price for extension years shall not increase by anymore than Indexation which shall be calculated in accordance with the Indexation Calculation shown below.
- Payment terms are 30 days from date of invoice.
- The below milestone payment schedule shall apply.

Fixed Price List:

Item no	Description	Cost per Item	Comments
1a			
1b			
1c			
2a			
2b			
2c			
3			
4a			
4b			
4c			
4d			
4e			
4f			
5			

6			
9			

[illegible]

Milestone Ref	Milestone Description	Portion

The formula below shows the indexation that shall be performed, which will result in an revised Price should RPI need to be applied:

A	is the indexed Cost Per Item / Contract Value
A(n-1)	is the Cost Per Item / Contract Value prior to indexation adjustment
RPin.	is the level of RPI published for the month that the Order shall take place
RPI(n-1)	is the level of RPI published for the month that the Order shall take place, in the previous calendar year

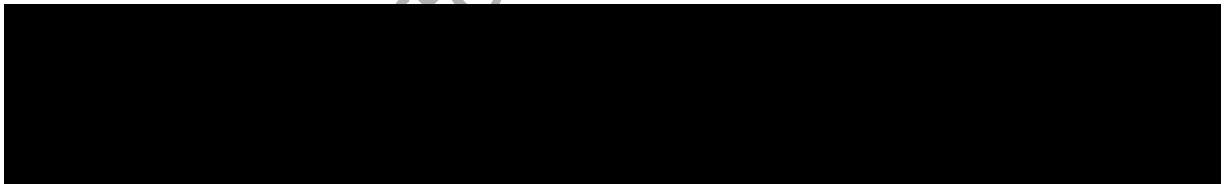
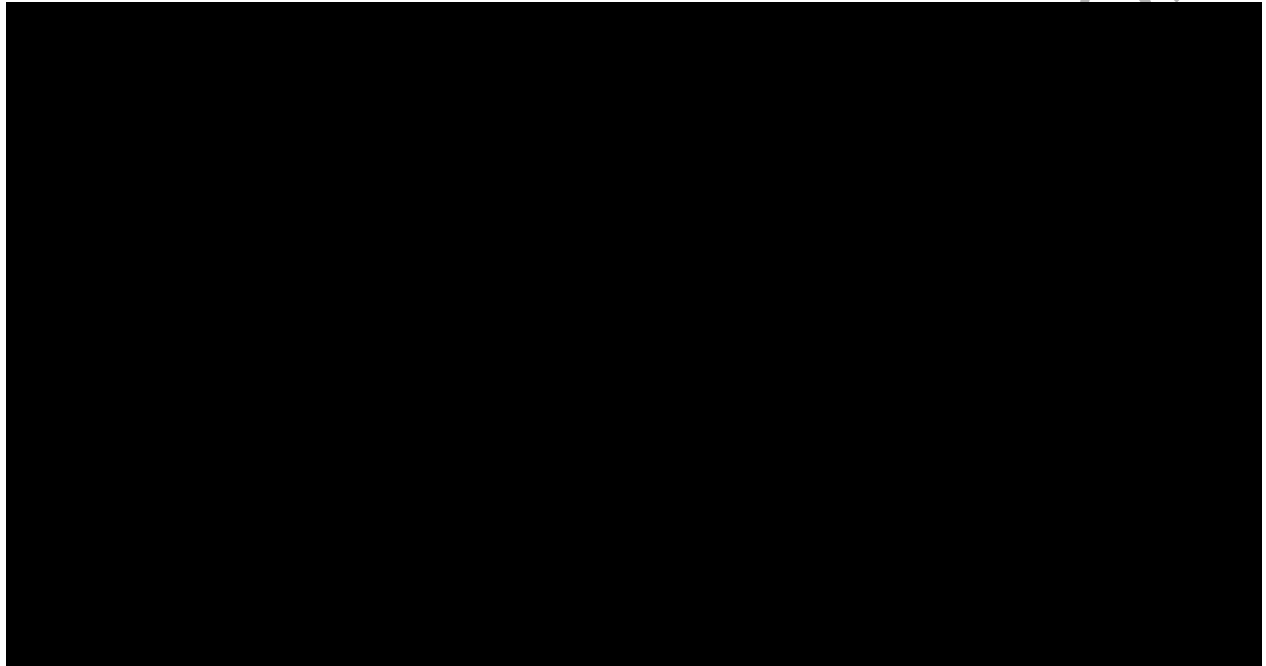
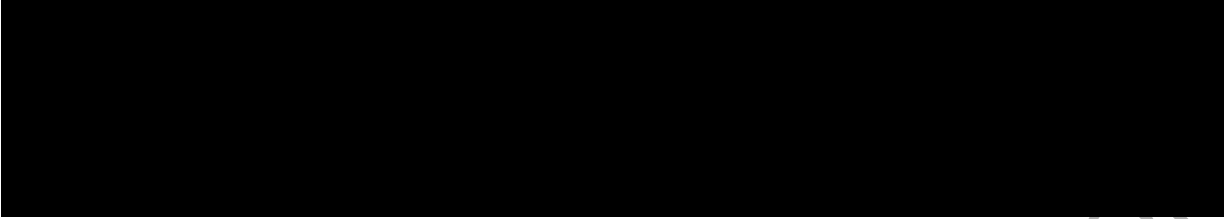
Produced by Staffordshire Police for FOI 22124

Call-Off Schedule 5 (Pricing Details)

Call-Off Ref:

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Call-Off Schedule 5 (Pricing Details)



2 years £36,360.33 (01/08/2023 – 31/07/2025)

Framework Schedule 6 (Order Form Template and Call-Off Schedules)

Order Form

CALL-OFF REFERENCE: 3924

THE BUYER: Police, Fire and Crime Commissioner for
Staffordshire on behalf of Staffordshire Safer
Roads Partnership (SSRP);.

BUYER ADDRESS: Staffordshire Police Headquarters, Weston Road,
Stafford, ST18 OYY

THE SUPPLIER: Redflex Traffic Systems Ltd

SUPPLIER ADDRESS:

REGISTRATION NUMBER: 05980177

Note: This Order Form, when completed and executed by both Parties, forms a Call-Off Contract.

APPLICABLE FRAMEWORK CONTRACT:

This Order Form is for the provision of the Call-Off Deliverables and dated 12/09/2022.

It's issued under the Framework Contract with the reference number RM6099 for the provision of Transport Technology and Associated Services.

CALL-OFF LOT(S):

Lot 2: Transport And Pedestrian Control

CALL-OFF INCORPORATED TERMS:

The following documents are incorporated into this Call-Off Contract. Where numbers are missing we are not using those schedules. If the documents conflict, the following order of precedence applies:

1. This Order Form including the Call-Off Special Terms and Call-Off Special Schedules.
2. Joint Schedule 1 (Definitions and Interpretation RM6099)
3. Framework Special Terms
4. The following Schedules in equal order of precedence:
 - Joint Schedules for RM6099
 - o Joint Schedule 2 (Variation Form)
 - o Joint Schedule 3 (Insurance Requirements)
 - o Joint Schedule 4 (Commercially Sensitive Information)
 - o Joint Schedule 6 (Key Subcontractors)
 - o Joint Schedule 7 (Financial Difficulties)
 - o Joint Schedule 8 (Guarantee)
 - o Joint Schedule 9 (Minimum Standards of Reliability)
 - o Joint Schedule 10 (Rectification Plan)
 - o Joint Schedule 11 (Processing Data)
 - o Joint Schedule 12 (Supply Chain Visibility)
 - Call-Off Schedules for RM6099
 - o Call-Off Schedule 1 (Transparency Reports)
 - o Call-Off Schedule 3 (Continuous Improvement)
 - o Call-Off Schedule 4 (Call-Off Tender)
 - o Call-Off Schedule 5 (Pricing Details)
 - o Call-Off Schedule 6 (ICT Services)
 - o Call-Off Schedule 7 (Key Supplier Staff)
 - o Call-Off Schedule 8 (Business Continuity and Disaster Recovery)
 - o Call-Off Schedule 9 (Security)
 - o Call-Off Schedule 10 (Exit Management)
 - o Call-Off Schedule 11 (Installation Works)
 - o Call-Off Schedule 13 (Implementation Plan and Testing)
 - o Call-Off Schedule 14 (Service Levels)
 - o Call-Off Schedule 15 (Call-Off Contract Management)
 - o Call-Off Schedule 20 (Call-Off Specification)
5. CCS Core Terms (version 3.0.10)
6. Joint Schedule 5 (Corporate Social Responsibility) RM6099

No other Supplier terms are part of the Call-Off Contract. That includes any terms written on the back of, added to this Order Form, or presented at the time of delivery.

CALL-OFF SPECIAL TERMS: none

CALL-OFF START DATE: 1st October 2022

CALL-OFF EXPIRY DATE: 30th September 2025

CALL-OFF INITIAL PERIOD: 36 months

(1Mth an option to extend for a further two periods of up to twelve months each).

CALL-OFF DELIVERABLES

See details in Call-Off Schedule 20 (Call-Off Specification)

MAXIMUM LIABILITY

The limitation of liability for this Call-Off Contract is stated in Clause 11.2 of the Core Terms.

PRICING APPROACH & CALL-OFF CHARGES

PRICING APPROACH: Firm Price

CALL-OFF CHARGES: See details in Call-Off Schedule 5 (Pricing Details)

SURVEY REQUIREMENTS: Not Applicable

REIMBURSABLE EXPENSES: Recoverable as stated in the Framework Contract

PAYMENT METHOD: Via BACS

Framework Schedule 6 (Order Form Template and Call-Off Schedules)

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BUYER'S INVOICE ADDRESS:

Exchequer Team

[REDACTED]
The Police, Fire and Crime Commissioner for Staffordshire
Exchequer Services CC
PO Box 3167, Stafford, ST16 9JZ

BUYER'S AUTHORISED REPRESENTATIVE:

[REDACTED]
Strategic Governance & Commissioning Manager

[REDACTED]
Staffordshire Safer Roads Partnership
PO Box 2117, Stafford, ST16 9ZR

BUYER'S ENVIRONMENTAL POLICY: DELETED

BUYER'S SECURITY POLICY: DELETED

SUPPLIER'S AUTHORISED REPRESENTATIVE:

[REDACTED]
Director, Business and Technical Support

SUPPLIER'S CONTRACT MANAGER:

[REDACTED]
Sr Manager, Account Management

PROGRESS REPORT FREQUENCY:

Weekly during installation phases then quarterly thereafter and in advance of the quarterly contract review meeting.

PROGRESS MEETING FREQUENCY:

Fortnightly during installation phases then quarterly thereafter. These meetings will held remotely unless pre-arranged/agreed by all parties in advance

KEY STAFF:

[REDACTED]
Project Manager

[REDACTED]
Manager, Field Operations

[REDACTED]
International Solutions Manager

[REDACTED]
Workplace Governance Manager

[REDACTED]
Business Development Executive

[REDACTED]
Sr Vice President, Operations

KEY SUBCONTRACTOR(S):

[REDACTED]
Company registration number: [REDACTED]
Contact name: [REDACTED]
Contract role: On site Civils Works; Electrical works; Provision of plant and skilled labour
Contact email address: [REDACTED]
Company address: [REDACTED]
[REDACTED]

COMMERCIALLY SENSITIVE INFORMATION:

All Redflex Verra Mobility information included in the original tender, specifically information about our pricings, product specifications, company policies, and key personnel.

SERVICE CREDITS: Not applicable

Framework Schedule 6 (Order Form Template and Call-Off Schedules)
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ADDITIONAL INSURANCES: Not applicable

GUARANTEE: There's a guarantee of the Supplier's performance provided for all Call-Off Contracts entered under the Framework Contract

SOCIAL VALUE COMMITMENT:

The Supplier agrees, in providing the Deliverables and performing its obligations under the Call-Off Contract, that it will comply with the social value commitments in Call-Off Schedule 4 (Call-Off Tender)

For and on behalf of the Supplier		For and on behalf of the Customer	
Signature:	[Redacted]	Signature:	[Redacted]
Name:	[Redacted]	Name:	BEN ADAMS
Role:	Director, Business and Technical Support	Role:	PFCC
Date:	12/09/2022	Date:	24/10/22

Framework Schedule 6 (Order Form Template and
Call-Off Schedules)

Order Form

CALL-OFF REFERENCE: 5640

THE BUYER: The Police, Fire and Crime Commissioner for
Staffordshire
BUYER ADDRESS: Staffordshire Police Headquarters, Weston Road,
Stafford, ST18 0YY

THE SUPPLIER: Jenoptik UK Limited

SUPPLIER ADDRESS: [REDACTED]
GU15 3YL

REGISTRATION NUMBER: 07050335

DUNS NUMBER: 216251263

SID4GOV ID: Not Applicable

APPLICABLE FRAMEWORK CONTRACT

This Order Form is for the provision of the Call-Off Deliverables and dated 08 January 2024
It's issued under the Framework Contract with the reference number RM6099 for the provision of Transport Technology and Associated Services.

CALL-OFF LOT(S):
Lot 2

Framework Schedule 6 (Order Form Template and Call-Off Schedules)

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CALL-OFF INCORPORATED TERMS

The following documents are incorporated into this Call-Off Contract. Where numbers are missing we are not using those schedules. If the documents conflict, the following order of precedence applies:

1. This Order Form including the Call-Off Special Terms and Call-Off Special Schedules.
2. Joint Schedule 1(Definitions and Interpretation RM6099)
3. Framework Special Terms
4. The following Schedules in equal order of precedence:
 - Joint Schedules for RM6099
 - Joint Schedule 2 (Variation Form)
 - Joint Schedule 3 (Insurance Requirements)
 - Joint Schedule 4 (Commercially Sensitive Information)
 - Joint Schedule 6 (Key Subcontractors)
 - Joint Schedule 9 (Minimum Standards of Reliability)
 - Joint Schedule 10 (Rectification Plan)
 - Joint Schedule 11 (Processing Data)
 - Joint Schedule 12 (Supply Chain Visibility)
 - Call-Off Schedules for RM6099
 - Call-Off Schedule 1 (Transparency Reports)
 - Call-Off Schedule 2 (Staff Transfer)
 - Call-Off Schedule 3 (Continuous Improvement)
 - Call-Off Schedule 5 (Pricing Details)
 - Call-Off Schedule 18 (Background Checks)
 - Call-Off Schedule 20 (Call-Off Specification)
5. CCS Core Terms (version 3.0.10)
6. Joint Schedule 5 (Corporate Social Responsibility) RM6099

No other Supplier terms are part of the Call-Off Contract. That includes any terms written on the back of, added to this Order Form, or presented at the time of delivery.

CALL-OFF SPECIAL TERMS

The following Special Terms are incorporated into this Call-Off Contract:

None

CALL-OFF START DATE: 01/08/2023

CALL-OFF EXPIRY DATE: 31/07/2025

CALL-OFF INITIAL PERIOD: 2 Years

EXTENSION PERIOD: 12 Months + 12 Months

Framework Schedule 6 (Order Form Template and Call-Off Schedules)

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CALL-OFF DELIVERABLES

See details in Call-Off Schedule 20 (Call-Off Specification)

MAXIMUM LIABILITY

The limitation of liability for this Call-Off Contract is stated in Clause 11.2 of the Core Terms.

The Estimated Year 1 Charges used to calculate liability in the first Contract Year is

[REDACTED]

PRICING APPROACH & CALL-OFF CHARGES

PRICING APPROACH – Firm Price

CALL-OFF CHARGES

£36,360.33 for period 01/08/2023 - 31/07/2025

SURVEY REQUIREMENTS

Not Applicable

REIMBURSABLE EXPENSES

Recoverable as stated in the Framework Contract

PAYMENT METHOD

BACS

BUYER'S INVOICE ADDRESS:

[REDACTED]

Exchequer Services, Staffordshire Police Headquarters, Weston Road, Stafford,
ST18 0YY

BUYER'S AUTHORISED REPRESENTATIVE

[REDACTED]

Procurement Officer

[REDACTED]

BUYER'S ENVIRONMENTAL POLICY

See Appendix A

BUYER'S SECURITY POLICY

See Appendix B

SUPPLIER'S AUTHORISED REPRESENTATIVE

Framework Ref: RM6099

Project Version: v8.0

Model Version: v3.7

Framework Schedule 6 (Order Form Template and Call-Off Schedules)

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[REDACTED]
Managing Director
[REDACTED]

SUPPLIER'S CONTRACT MANAGER

[REDACTED]
Account manager
[REDACTED]

PROGRESS REPORT FREQUENCY

On the first Working Day of each calendar month

PROGRESS MEETING FREQUENCY

Quarterly on the first Working Day of each quarter

KEY STAFF

[REDACTED]
Field Operations Manager
[REDACTED]

KEY SUBCONTRACTOR(S)

Not Applicable

COMMERCIALLY SENSITIVE INFORMATION

Not Applicable

SERVICE CREDITS

Not applicable

ADDITIONAL INSURANCES

Not applicable

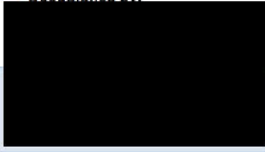
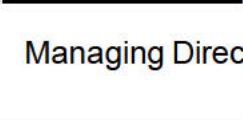
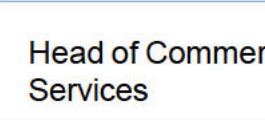
GUARANTEE

Not applicable

SOCIAL VALUE COMMITMENT

Not applicable

Framework Schedule 6 (Order Form Template and Call-Off Schedules)
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For and on behalf of the Supplier:		For and on behalf of the Buyer:	
Signature:	DocuSigned by: 	Signature:	DocuSigned by: 
Name:		Name:	
Role:	Managing Director	Role:	Head of Commercial Services
Date:	01 February 2024	Date:	31 January 2024