

Part 4 – 01 Performance Reflections and Forecast

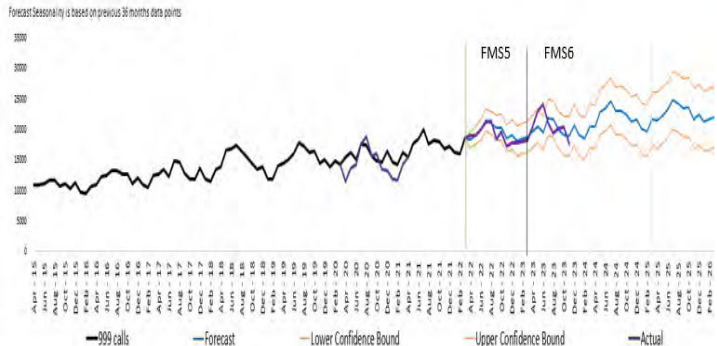
FMS5 & FMS6 (YTD)



STAFFORDSHIRE
POLICE

Forecast Methodology

Forecast Methodology



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
999 calls	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	231,807	238,380	262,669	270,598
Upper Confidence Level	256,032	275,768	309,973	328,164
Lower Confidence Level	207,582	200,992	215,365	213,032
Actual	226,140			
Dif	-5,667			

The Force has continued to use the Excel 2016 Forecast tool since FMS3. This was one of the College of Policing recommendations. This was tested against the existing Force self-developed forecast model and there was no significant change.

The move to use the Excel 2016 model was based on faster production, however there are other manual factors that still have to be considered during production such as analyst’s professional judgement regarding seasonality, whether to include or exclude covid data periods or where there are known risks with data accuracy.

The forecasts are refreshed yearly, however these were not refreshed last year and this was to test the process and long-term forecast methodology. On the whole the forecasts have been robust and for the majority of those that have exceeded the confidence boundaries this has been due to procedure change, a change in crime recording standards or known crime increasing challenges.

The Force is planning to visualise these forecasts through it’s power bi platform for FMS7. The forecasts will also include Author’s predictions, it will reduce analysts production time and further improve the embedding of the FMS through its business planning cycle and the various layers of governance.

As part of the forecasting process, professional judgement is also utilised to inform predictions for future demand:

Forecast + horizon scanning + author’s professional judgement

Finally, the Force is working to address where there may be performance information gaps, or where information is not held by the central team. This will enable a further enhanced approach to forecasting, ensuring all relevant information is available and utilised.

Demand Forecast Exception Summary

Forecast Exception – Due to policy change, crime recording etc

Section 3a Request for Service: 101/Triage Calls

- Significantly above forecast, introduction of Triage in Apr-22

This is linked to changes to the digital non emergency options and improved answer times with the introduction of Triage team

Section 5a Investigating Volume Crime (Local Policing): All Crime

- Significantly higher than both FMS5 & 6 forecasts, however this forecast takes into account the reduction in crime during Covid. Some of the increase is due to improved crime recording, particularly around ASB (behavioural crimes converted to PO and Harassment. Crime Recording changes (recording of principle crime only from June 23) has had an impact and levels are now reducing and closer to the forecast

Section 8i Violence with Injury: Violence against the person

Ending Mar-23 - Above the forecast, impacted by recording of harassment/stalking and the other most significant crime, counting 2 crimes for 1 incident and increased volumes of repeat victims and offenders.

Ending Mar-24 - Predicting to be close to forecast based on the recent 6 month levels, tracking along the forecast.

Section 5b CID: Most Serious Violence

Ending Mar-23 - Significantly above the forecast. Non fatal strangulation offence crime type created and included in MSV due to seriousness of offending, was previously included in different levels of violence (LSV & OVATP)

Ending Mar-24 - Predicting to be significantly above the forecast based on trajectory YTD and will need to be re-forecast in FMS7

Section 3b Incident Response: Less Serious Violence

Ending Mar-23 - Significantly above the forecast. Returned to pre-covid levels

Ending Mar-24 - Predicting to be above the forecast based on trajectory YTD

- Principle crime recording change from June 23 may lead to reductions in LSV as stalking and harassment have moved up the principle crime table

Section 6a Stalking & Harassment: Harassment

Ending Mar-23 - Significantly above the forecast. This is due to rigorous crime recording, ASB conversion to behavioural crime eg PO or Harassment

Ending Mar-24 - Predicting to be above the forecast based on trajectory YTD. Recording still affecting the forecast.

- Since June 23, change to crime recording which reverted to principle crime rule, but moved harassment higher up the priority table

Section 3b Incident Response: Other Crime

Ending Mar-23 - Above the forecast. Some of the increase is due to improved crime recording, particularly around Public Order offences.

Ending Mar-24 - Predicting to be above the forecast based on trajectory YTD, but within the confidence boundaries

- Crime Recording changes (recording of principle crime only from June 23) will also impact

Forecast Exceptions – Genuine Increase

Section 8d Serious Acquisitive Crime: Acquisitive Crime

- Above the forecast, close to the upper confidence boundary
- This crime was impacted significantly during the Covid period, which impacted on the forecast (reducing trend).
- Regional increase in TOMV and Burglary Residential (car key burglaries), Op Bormus was put in place to deal with this crime increase. Levels are now in line 2018/19

Section 8d Serious Acquisitive Crime: Burglary Residential

- Above the forecast, particularly the latter half of the year ending Mar-23
- Regional increase in Burglary Residential (car key burglaries), Op Bormus was put in place to deal with this crime increase.
- Predicting to be above the forecast based on trajectory YTD for Mar-24. Volumes are returning to pre Covid levels

Section 8d Serious Acquisitive Crime: Burglary Business

- Ending Mar-23 – Above the forecast, volumes are returning to pre Covid levels. The Forecast included lower Covid data.
- Predicting to be significantly above the forecast based on trajectory YTD and volumes are returning to pre Covid levels. Increases seen in both attempts and burglaries

Section 8d Serious Acquisitive Crime: Theft of Motor Vehicle

Ending Mar-23 – Significantly above the forecast, and outside the confidence boundaries

- Regional increase in TOMV, Op Bormus was put in place to deal with this crime increase, most significant increase was in autumn 2022
- YTD - remains high.

Section 9d Roads Policing: KSIs

Ending Mar-23 - Below the forecast

Ending Mar-24 - Predicting to be above the forecast based on trajectory YTD

Significant increase in 2023. Operation Lighting re-introduced to target road traffic offences

Forecast Exceptions – Positive Increase

Section TBC Police Generated

Ending Mar-23 – Above the forecast (positive trend)

Ending Mar-24 - Predicting to be above the forecast based on trajectory YTD

Section 5e Custody: Arrests

Ending Mar-23 – Above the forecast since operating model change.

Ending Mar-24 - Predicting to be higher than the forecast

Increase in arrests since January 2023 also due to an increase in recorded crime which has now returned to expected levels, therefore arrests are to be monitored to establish if this metric follows the same trend. Increases also seen in Youth arrests, linked to violence

Demand and Performance Detail

999 Calls - Demand

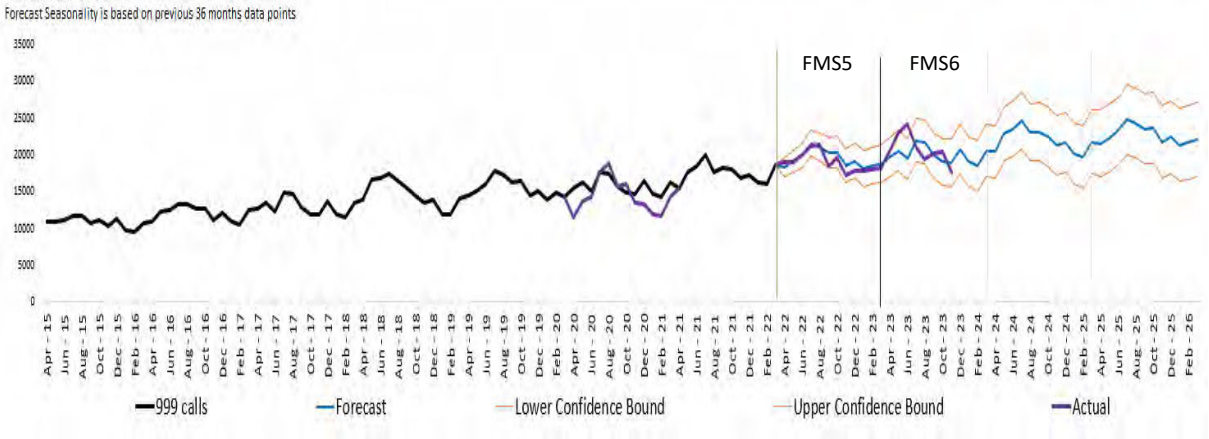
FMS5 - Forecast V Actual

Ending Mar-23 - Reduction and within confidence boundaries

Lead's prediction

3a Request for Service

Increase <10%



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
999 calls	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	231,807	238,380	262,669	270,598
Upper Confidence Level	256,032	275,768	309,973	328,164
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Dif	-5,667			

FMS6 - Forecast V Actual

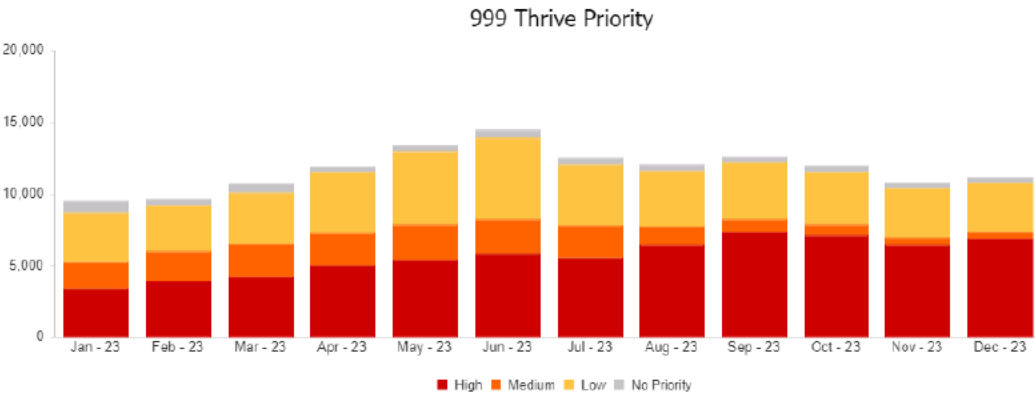
Ending Mar-24 – Predicting above forecast based on May-23 and Jun-23 peak, but within confidence boundary as now tracking along the forecast

999 Call Demand - Performance

Call Handling

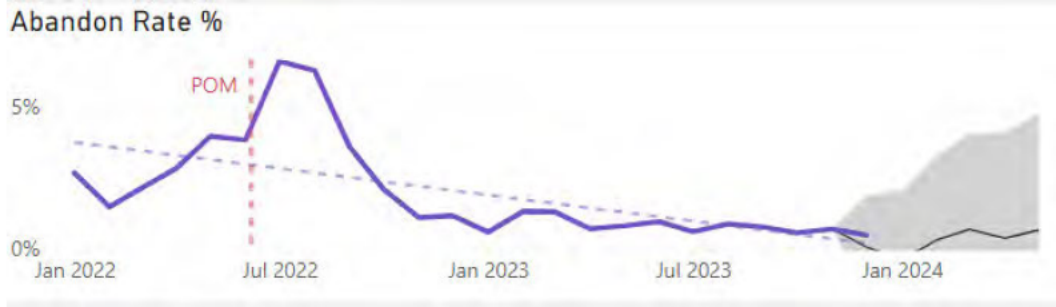
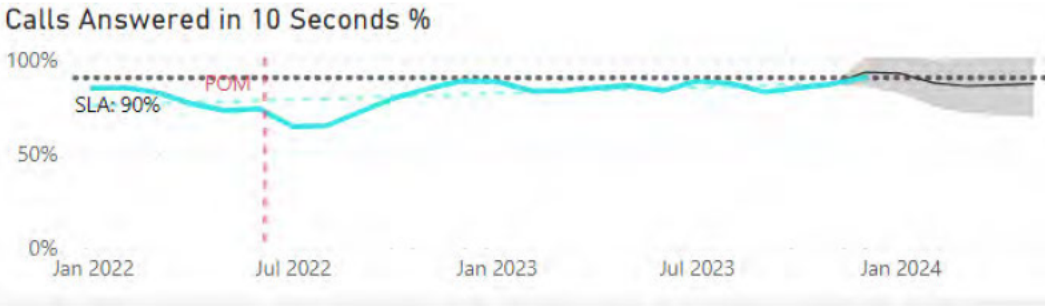
Performance has improved compared to previous 12 months and despite of calls increases in June-23 and an in take of new call handlers in October 23, which had a brief impact on the data, 999 performance is good and stable.

Metric	12 months	Previous 12	Difference	Difference %
Average Time to Answer	10.63	24.42	-13.79	-0.56%
Answered in 10 sec %	85.47%	76.11%		+9.36%
Abandon Rate %	0.86%	3.46%		-2.60%



Thrive - from 999 calls	Jan - 23	Feb - 23	Mar - 23	Apr - 23	May - 23	Jun - 23	Jul - 23	Aug - 23	Sep - 23	Oct - 23	Nov - 23	Dec - 23
High	3,266 34%	3,915 41%	4,188 39%	4,983 42%	5,412 40%	5,873 41%	5,562 45%	6,409 53%	7,326 58%	7,142 60%	6,436 60%	6,856 61%
Medium	1,974 21%	2,090 22%	2,297 21%	2,307 19%	2,445 18%	2,364 16%	2,205 18%	1,311 11%	940 7%	709 6%	552 5%	497 4%
Low	3,460 37%	3,223 33%	3,620 34%	4,219 35%	5,077 38%	5,972 39%	4,303 35%	3,920 32%	3,944 31%	3,713 31%	3,406 32%	3,429 31%
No Priority	770 8%	433 4%	636 6%	393 3%	455 3%	540 4%	402 3%	381 3%	407 3%	435 4%	373 3%	403 4%
All Incidents Grade 2 and below	9,476	9,557	10,739	11,992	11,389	14,449	12,472	12,023	12,617	11,999	10,767	11,115

Note: Performance data from power bi and in Dec-23 performance board



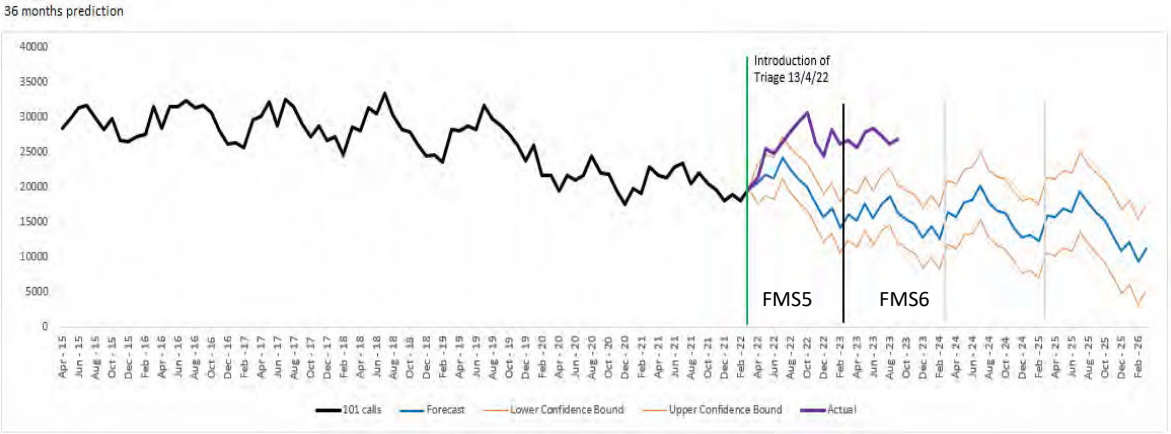
Forecast Exception - 101 /Triage Calls - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Significantly above forecast, introduction of Triage in Apr-22
This is linked to changes to the digital non emergency options and improved answer times with the introduction of Triage team

Lead’s prediction

3a Request for Service Increase <10%



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
101 Calls	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 22 (Includes covid)	232,668	187,769	191,686	174,570
Upper Confidence Level	271,859	237,610	251,008	244,430
Lower Confidence Level	193,478	137,927	132,365	104,711
Actual	318,205			
Dif	85,537			

FM6 - Forecast V Actual

Ending Mar-24 – Predicting above forecast.
This increase is due to a policy change within the Contact Centre

FMS 5 & 6 - 101 / Triage Performance

Call Handling

To Nov-23

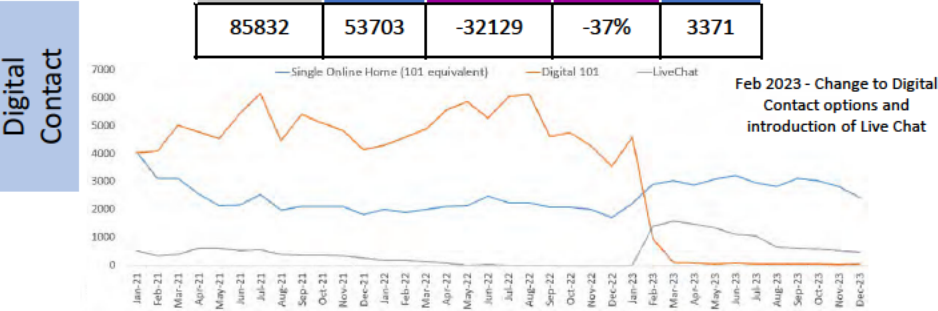
- Calls Triage have increased gradually and in the last 12 months 68% have been resolved, meaning less demand for local policing
- Continues to be a [REDACTED] and focus on 999 calls
- Open incidents and unactioned incidents have reduced since Jul-23
- New national abandonment definition will require recalculation of the abandonment rate. Previous year abandon rate is partial data as Triage did not start until mid April 2022.

NOTE: Performance data from power bi and in Dec-23 performance board
Open & unactioned charts captured manually on

Since February 2023, the public and businesses have not been able to report crime on Facebook or Twitter. They are able to speak to a force control room operator 24/7 via the 'Live Chat' option on our website (www.staffordshire.police.uk). Crime can also be reported directly on our website.
a daily basis



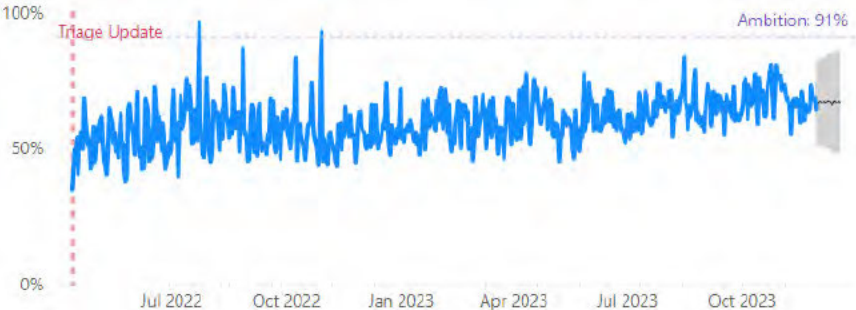
Previous 12 Months	Last 12 Months	Difference	% Change	Last Month
85832	53703	-32129	-37%	3371



Metric	12 months	Previous 12	Difference	Difference %
Average Time to Answer	9.25	8.86	0.38	+4.33%
Answered in 2 mins %	35.73%	44.35%		-8.62%
Abandon Rate %	23.80%	15.71%		+8.08%

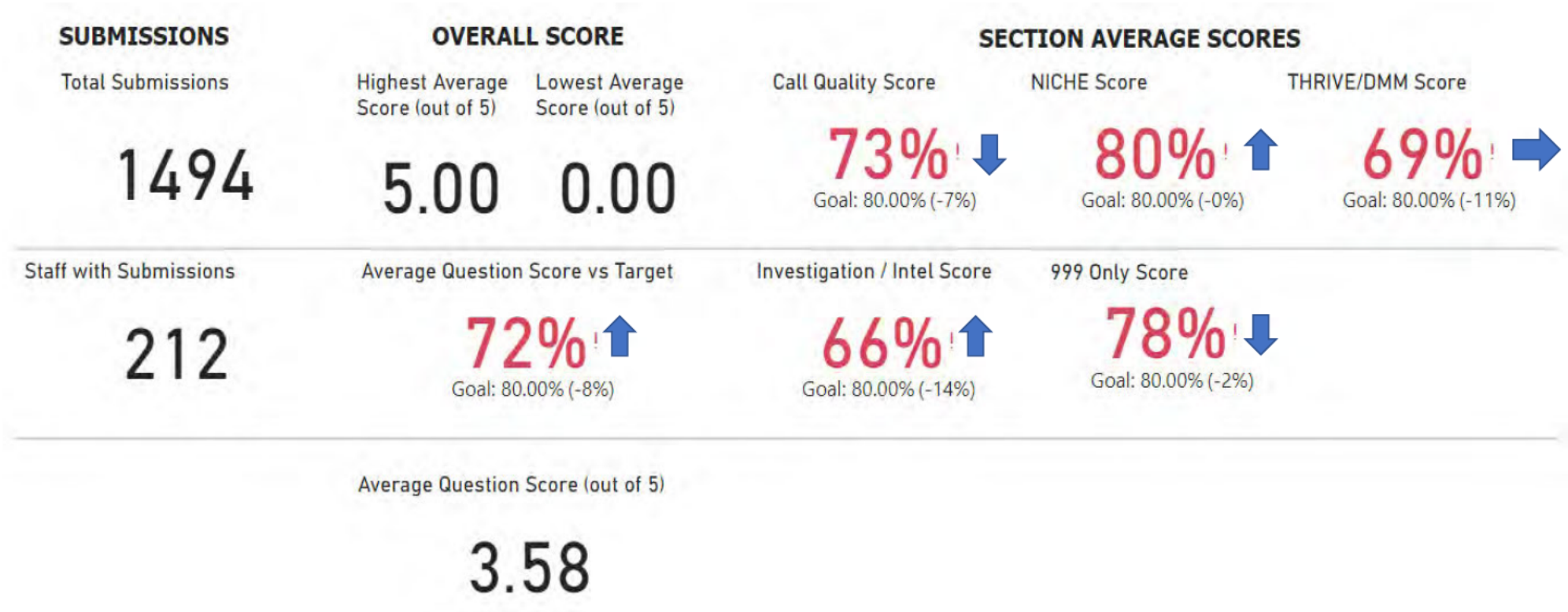
Triage Transfer Groups	Triage Calls	%
Resolved	186673	62.67%
101	68634	23.04%
Transferred Other	25499	8.56%
Queuebuster	16538	5.55%
999	503	0.17%
Total	297847	100.00%

Triage



FMS 5 & 6 Contact Quality Overview – 23 to 26 Dec-23 [Performance](#)

Arrows indicate direction compared to 5 May-22 to 31 Mar-23



Non-Emergency (incl digital) - Demand

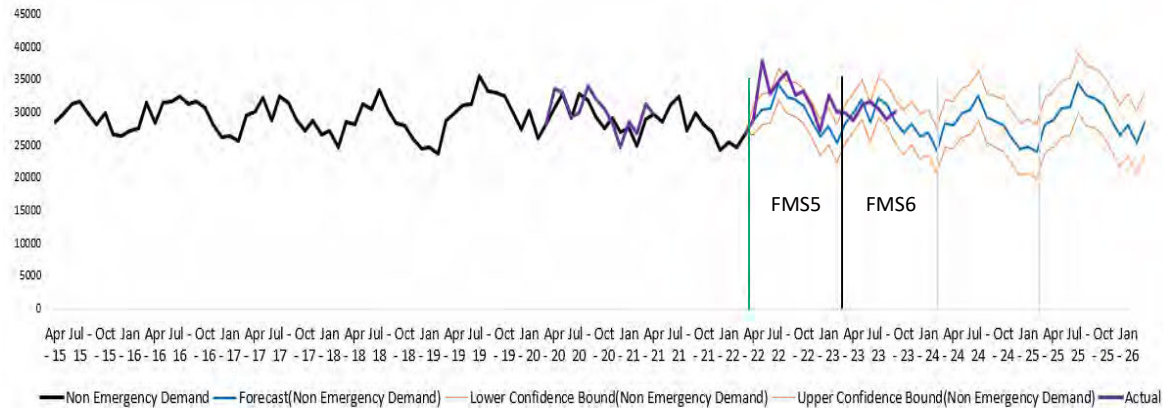
FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast and tracking along the upper confidence boundaries

Lead's prediction

3a Request for Service

Increase <10%



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Non Emergency Demand	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	356,510	343,697	334,684	358,087
Upper Confidence Level	387,533	383,150	381,643	413,387
Lower Confidence Level	325,488	304,243	287,726	302,787
Actual	387,325			
Dif	30,815			

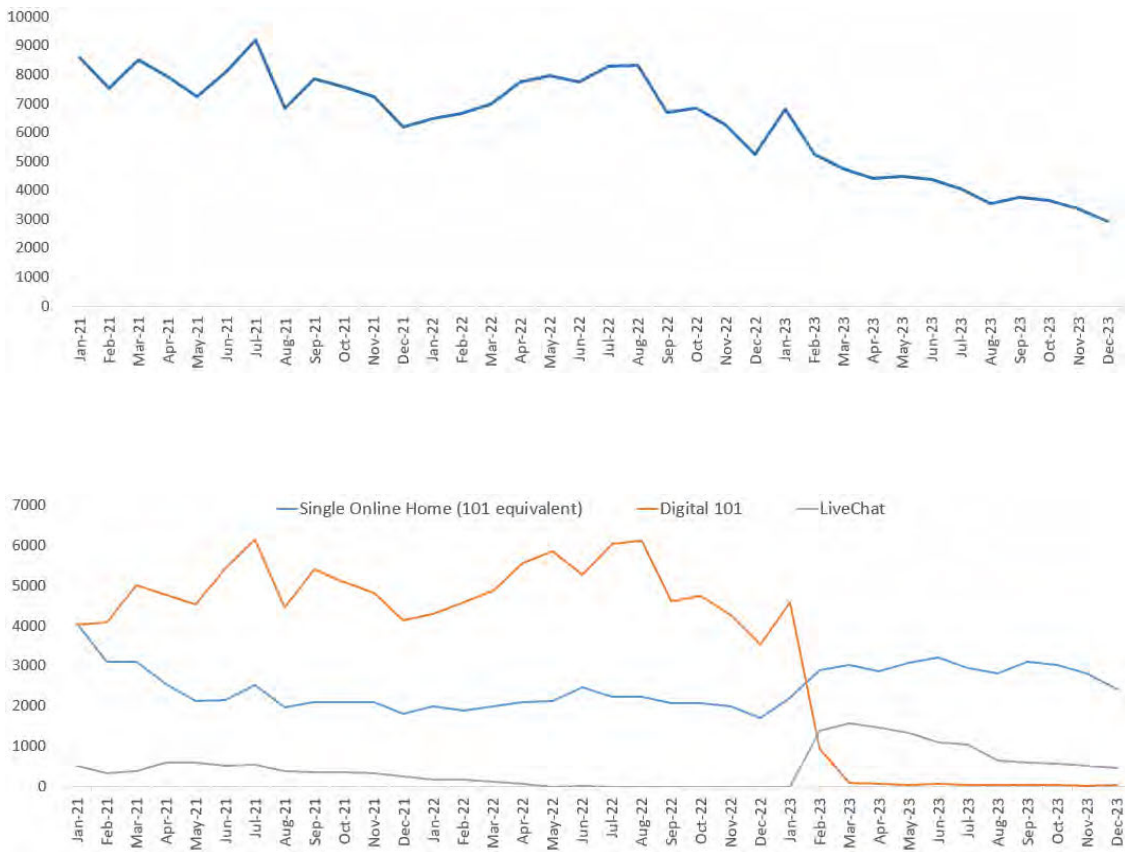
FMS6 - Forecast V Actual

Ending Mar-24 – Predicting close to forecast due to changes made to non emergency channels from Feb 2023 and the introduction of live chat which reduced volumes of non emergency online contacts compared to the variety of options offered previously (ie facebook, twitter etc).

Note: 101 & triage calls plus digital contact

FMS 5 & 6 – non-Emergency - Demand

Apr 2022 to Mar-23 – 12 months



Incident - Demand

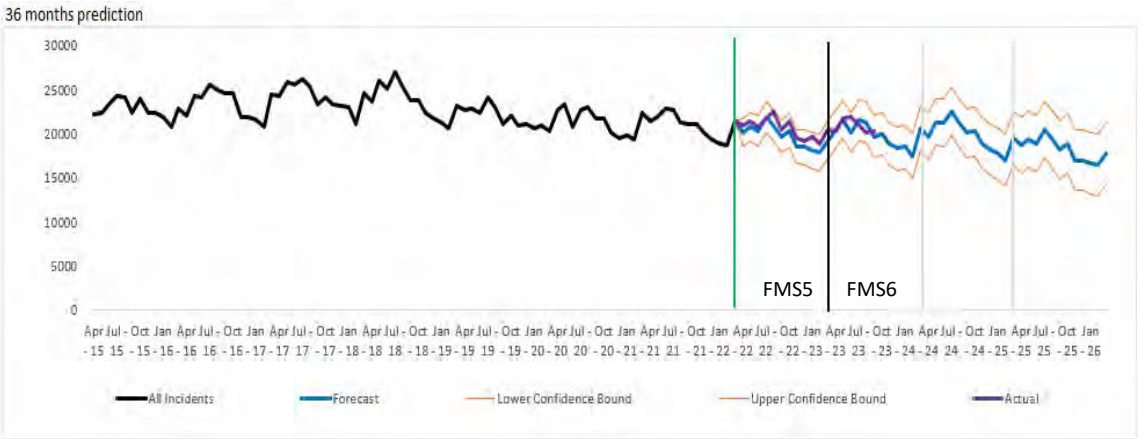
FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast but within confidence boundaries

Lead's prediction

3a Request for Service

Increase <10%



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
All Incidents	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	236,759	238,813	238,034	219,169
Upper Confidence Level	259,211	267,366	272,018	259,190
Lower Confidence Level	214,307	210,259	204,049	179,147
Actual	247,303			
Dif	10,544			

FMS6 - Forecast V Actual

Ending Mar-24 - Tracking along the forecast, predicting small increase and within confidence boundary
Incident levels are stable but follow a seasonal pattern.

FMS 5 Incident Breakdown – Demand

Apr 2022 to Mar-23 – 12 months

Call Type Group	Previous 12 months	Last 12 Months	12 Month Difference	12 Month % Change
Administration	29,786	25,305	-4,481	-15.0%
Alarms	1,770	1,642	-128	-7.2%
ASB	24,554	19,166	-5,388	-21.9%
Crime	51,135	61,177	10,042	19.6%
Domestic	25,892	26,297	405	2.4%
Duplicate/Out of force	9,645	9,733	88	0.9%
Other	2	1	-1	-50.0%
Police Generated	1,457	1,275	-182	-12.5%
Public Safety/Welfare	75,177	72,169	-3,008	-4.0%
Transport	31,880	30,294	-1,586	-5.0%
Sum:	251,098	247,059	-4,039	-1.6%



Largest increases

Call Type Sub Groups	Previous 12 months	Last 12 Months	12 Month Difference	12 Month % Change
Blackmail	352	506	154	43.8%
Burglary Bog/Dist Other		1	1	
Burglary Business	967	1,323	356	36.8%
Burglary Res Home	1	19	18	1,800.0%
Burglary Residential	2,136	2,562	426	19.9%
Burglary Res Other		3	3	
Criminal Damage	4,541	4,659	118	2.6%
Drugs	1,174	1,161	-13	-1.1%
Firearms - Crime Involved	136	190	54	39.7%
Fire - Crime	337	412	75	22.3%
Fly Tipping	169	180	11	6.5%
Fraud - Action Fraud	161	180	19	11.8%
Fraud And Forgery				
Fraud - Other Fraud/Forgery	716	747	31	4.3%
Hate Incidents	1,165	1,136	-29	-2.5%
Other Notifiable Crimes	2,748	3,276	528	19.2%
Product Contamination				
Public Order	2,616	3,802	1,186	45.3%
Public Order - Weapons	4		-4	-100.0%
Rape	761	817	56	7.4%
Robbery	435	512	77	17.7%
Sexual Offences - Not Rape	1,715	2,029	314	18.3%
Theft Drive-Off	1,348	1,591	243	18.0%
Theft Other	5,822	6,597	775	13.3%
Theft Shoplifting	4,623	5,212	589	12.7%
Vehicle Crime	6,365	7,903	1,538	24.2%
Violence Against the Person	12,764	16,267	3,503	27.4%
Witness Intimidation	79	92	13	16.5%
Crime	51,135	61,177	10,042	19.6%

NOTE: Based on Final call types

Incident breakdown data was run on 5 Apr 23 and may not match the forecast actual total, as there will be some lag

FMS 6 Incident Breakdown - Demand

Apr 2023 to Dec-2023 - YTD

Call Type Group	Previous YTD	Year to Date (YTD)	YTD Difference	YTD % Change
Administration	19,894	18,505	-3,189	-16.2%
Alarms	1,317	1,277	-40	-3.0%
ASB	16,001	11,235	-4,766	-29.8%
Crime	45,809	49,499	3,690	8.1%
Domestic	20,202	20,778	576	2.9%
Duplicate/Out of force	7,626	7,693	67	0.9%
Other	1		-1	-100.0%
Police Generated	1,021	998	-25	-2.4%
Public Safety/Welfare	55,666	53,995	-1,671	-3.0%
Transport	23,364	23,223	-141	-0.6%
Sum:	190,701	185,201	-5,500	-2.9%

NOTE: Based on Final call types

Call Type Sub Groups	Previous 12 months	Last 12 Months	12 Month Difference	12 Month % Change	Baseline 2019/20	Baseline Difference	% Change from Baseline	Previous YTD	Year to Date (YTD)	YTD Difference	YTD % Change
Blackmail	437	650	213	48.7%	134	516	385.1%	351	489	138	39.3%
Burglary Bog/Dist Home		17	17			17			17	17	
Burglary Bog/Dist Other		3	3			3			2	2	
Burglary Business	1,256	1,411	155	12.3%	1,557	-146	-9.4%	993	1,074	81	8.2%
Burglary Res Home	4	1,742	1,738	43,450.0%		1,742		4	1,733	1,729	43,225.0%
Burglary Residential	2,432	684	-1,748	-71.9%	2,688	-2,004	-74.6%	1,905		-1,905	-100.0%
Burglary Res Other		500	500			500			500	500	
Criminal Damage	4,617	4,613	-4	-0.1%	4,814	-201	-4.2%	3,590	3,522	-68	-1.9%
Drugs	1,135	1,179	44	3.9%	2,173	-994	-45.7%	868	890	22	2.5%
Firearms - Crime Involved	187	205	18	9.6%	109	96	88.1%	157	169	12	7.6%
Fire - Crime	402	407	5	1.2%	394	13	3.3%	314	310	-4	-1.3%
Fly Tipping	188	119	-69	-36.7%	190	-71	-37.4%	147	87	-60	-40.8%
Fraud - Action Fraud	172	149	-23	-13.4%	245	-96	-39.2%	127	96	-31	-24.4%
Fraud And Forgery					133	-133	-100.0%				
Fraud - Other Fraud/Forgery	715	646	-69	-9.7%	870	-224	-25.7%	568	462	-106	-18.7%
Hate Incidents	1,118	1,131	13	1.2%	1,047	84	8.0%	864	849	-15	-1.7%
Other Notifiable Crimes	3,009	3,426	417	13.9%	3,165	261	8.2%	2,394	2,536	142	5.9%
Product Contamination		1	1		3	-2	-66.7%		1	1	
Public Order	3,154	5,507	2,353	74.6%	1,612	3,895	241.6%	2,605	4,322	1,717	65.9%
Public Order - Weapons		5	5		3	2	66.7%		5	5	
Rape	806	872	66	8.2%	752	120	16.0%	608	657	49	8.1%
Robbery	486	552	66	13.6%	516	36	7.0%	378	413	35	9.3%
Sexual Offences - Not Rape	1,912	2,111	199	10.4%	1,898	213	11.2%	1,513	1,565	52	3.4%
Theft Drive-Off	1,756	913	-843	-48.0%	1,730	-817	-47.2%	1,353	665	-688	-50.8%
Theft Other	6,513	6,244	-269	-4.1%	7,042	-798	-11.3%	5,127	4,727	-400	-7.8%
Theft Shoplifting	4,959	5,834	875	13.6%	6,081	-1,047	-15.7%	3,773	4,197	424	11.2%
Vehicle Crime	7,595	7,562	-33	-0.4%	8,452	-890	-10.5%	6,087	5,895	-392	-6.4%
Violence Against the Person	15,195	18,875	3,680	24.2%	12,572	6,303	50.1%	12,008	14,449	2,441	20.3%
Witness Intimidation	95	84	-11	-11.6%	74	10	13.5%	75	87	12	16.0%
Crime	58,143	65,242	7,099	12.2%	58,859	6,383	10.8%	45,809	49,499	3,690	8.1%

Resourced Incidents - Demand

FMS5 - Forecast V Actual

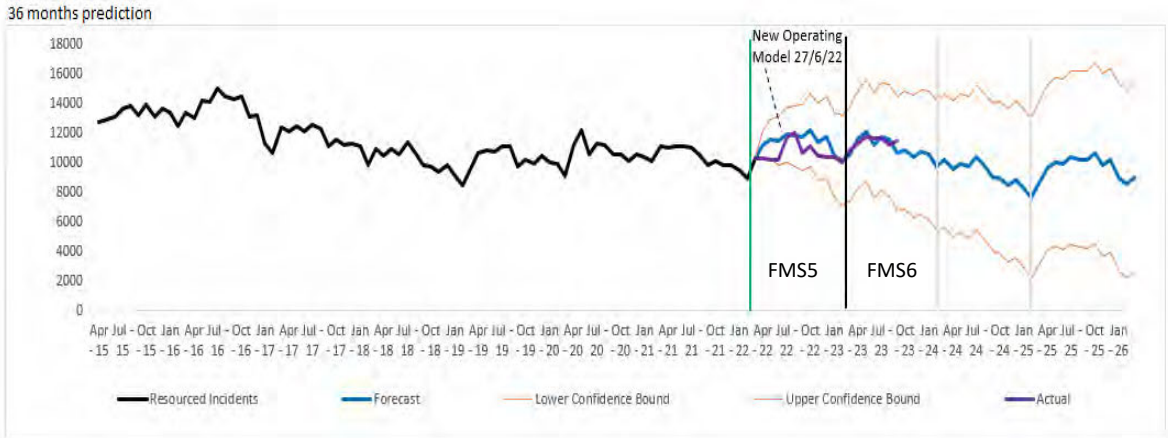
Ending Mar-23

- Resourced fewer incidents than forecast, the spread of the upper and lower confidence bounds indicate that this is difficult to predict.
- In Jun-22 the new operating model was introduced and resourcing improved for the remainder of this year

Lead's prediction

3b Incident Response

Increase <10%



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Resourced Incidents	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	136,135	131,049	109,286	117,526
Upper Confidence Level	163,179	178,127	170,147	190,014
Lower Confidence Level	109,091	83,971	48,425	45,038
Actual	128,157			
Dif	-7,978			

FMS6 - Forecast V Actual

Ending Mar-24

- Despite increasing volumes of 999 calls and grade 1 incidents, call handling performance remains stable, Resourced Incidents are predicted to be close to forecast.
- The resourcing forecast has wider confidence boundaries and this is because the previous/historic data is more variable (less predictable)

NOTE: Based on TA
Resourced table from basic tables scheduled report – final call types

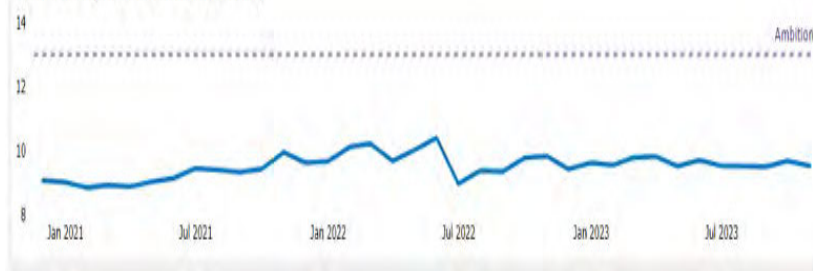
FMS 5 & 6 - Resourced Incident Performance

To Nov-23 – Grade 1 Dispatch to Arrive = Stable. Resourcing more crime & domestics in line with volume increases, however transport volumes are lower but the force is resourcing more

Grade 1 Dispatch to Arrival Current
12 Months vs Ambition (Median)



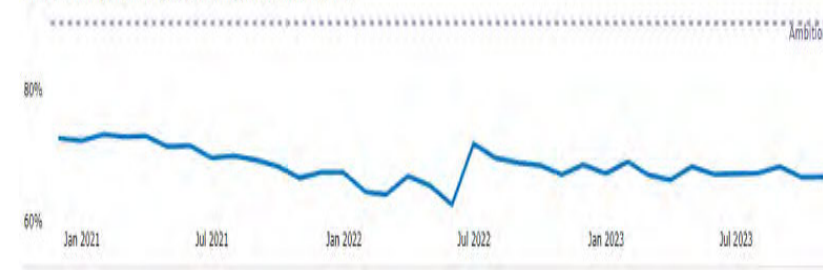
Grade 1 Dispatch to Arrival (Median)



Grade 1 Dispatch to Arrival Current
12 Months % Within 13 Minutes



Grade 1 Dispatch to Arrival % Within 13 Minutes



NOTE: Based on TA

Resourced table from basic tables scheduled report – final call types

FMS 5 & 6 - Resourced Incident Performance

NOTE: Based on TA

Resourced table from basic tables scheduled report – final call types

FMS 5 Apr 2022 to Mar-23 – Last 12 months

	Previous 12 months	Last 12 Months	12 Month Difference	12 Month % Change
All Resourced Incidents by NPT				
Cannock Chase	9,728	10,752	1,024	10.5%
East Staffordshire	11,850	12,384	334	2.8%
Lichfield	8,780	9,119	339	3.9%
Newcastle	12,422	14,198	1,774	14.3%
South Staffordshire	7,628	8,387	759	10.0%
Stafford	13,746	13,930	184	1.3%
Staffordshire Moorlands	7,998	7,620	-378	-4.7%
Stoke-on-Trent North	21,436	22,016	580	2.7%
Stoke-on-Trent South	21,684	22,128	442	2.1%
Tamworth	7,568	7,638	70	0.9%
Sum:	122,920	128,068	5,148	4.2%

Call Type Group	Previous 12 months	Last 12 Months	12 Month Difference	12 Month % Change
Administration	8,368	7,313	-1,043	-12.5%
Alarms	1,450	1,350	-100	-6.9%
ASB	10,987	8,585	-2,422	-22.0%
Crime	21,922	28,898	6,976	31.8%
Domestic	19,542	20,740	1,198	6.1%
Duplicate/Out of force	1,730	1,700	-30	-1.7%
Police Generated	704	629	-75	-10.7%
Public Safety/Welfare	43,886	44,411	745	1.7%
Transport	14,663	14,462	-101	-0.7%
Sum:	122,920	128,068	5,148	4.2%

FMS 6 Apr 2023 to Dec-2023 - YTD

	Previous YTD	Year to Date (YTD)	YTD Difference	YTD % Change
All Resourced Incidents by NPT				
Cannock Chase	8,372	7,862	-510	-6.1%
East Staffordshire	9,489	9,928	439	4.6%
Lichfield	8,914	7,208	-292	-3.2%
Newcastle	10,798	10,854	56	0.5%
South Staffordshire	8,458	8,448	-10	-0.2%
Stafford	10,749	11,275	526	4.9%
Staffordshire Moorlands	5,898	6,144	246	4.2%
Stoke-on-Trent North	16,975	17,638	663	3.9%
Stoke-on-Trent South	16,900	19,020	2,120	12.5%
Tamworth	5,862	6,021	159	2.7%
Sum:	98,415	102,396	3,981	4.0%

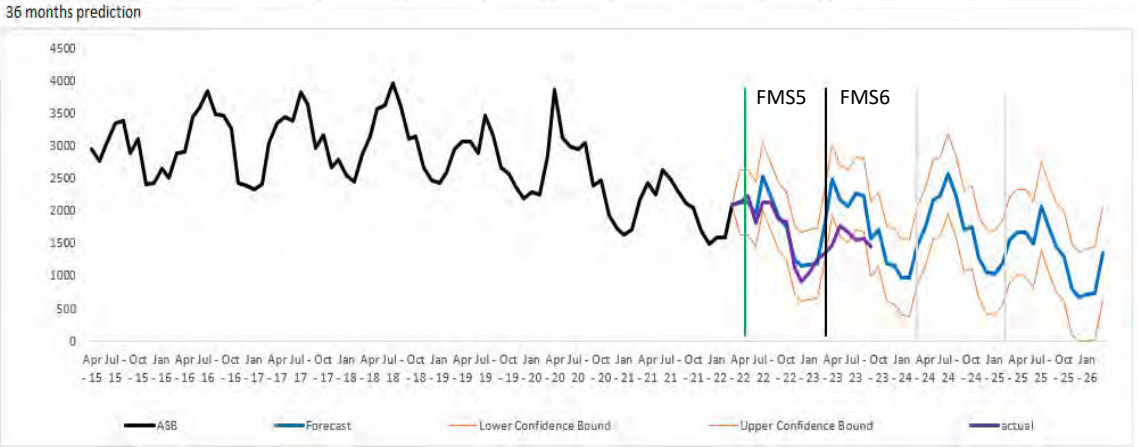
Call Type Group	Previous YTD	Year to Date (YTD)	YTD Difference	YTD % Change
Administration	5,733	5,266	-467	-8.1%
Alarms	1,084	1,086	2	0.2%
ASB	7,080	5,325	-1,755	-24.8%
Crime	21,299	25,370	4,071	19.1%
Domestic	15,926	17,337	1,411	8.9%
Duplicate/Out of force	1,302	1,261	-41	-3.1%
Police Generated	502	528	26	5.2%
Public Safety/Welfare	34,430	34,400	-30	-0.1%
Transport	11,059	11,623	764	6.9%
Sum:	98,415	102,396	3,981	4.0%

ASB Calls - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – slightly below forecast levels
Linked to training given to contact staff for the FCR and audit team sergeant, where behavioural crimes are not being recorded as ASB and recorded as crimes instead.

Lead's prediction



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
ASB				
Forecast from Mar 21 (Includes covid)	21,204	20,190	20,479	15,626
Upper Confidence Level	27,457	27,066	28,025	23,887
Lower Confidence Level	14,951	13,313	12,932	7,391
Actual	19,802			
Dif	-1,402			

FMS6 - Forecast V Actual

Ending Mar-24
- Predicting to be significantly below forecast due to improving crime recording, particularly behavioural crimes

NOTE: Forecast based on Incident data
Performance
Contact Demand power bi product

FMS 5 – ASB Breakdown - Demand**Apr 2022 to Mar-23 – 12 months****Geography Breakdown**

ASB by NPT	Previous 12 months	Last 12 Months	12 Month Difference	12 Month % Change
Cannock Chase	1,739	1,590	-149	-8.6%
East Staffordshire	2,220	1,739	-481	-21.7%
Lichfield	1,625	1,142	-483	-29.7%
Newcastle	2,837	2,292	-545	-19.2%
South Staffordshire	1,411	1,047	-364	-25.8%
Stafford	2,742	2,023	-719	-26.2%
Staffordshire Moorlands	1,448	1,093	-355	-24.5%
Stoke-on-Trent North	4,379	3,503	-876	-20.0%
Stoke-on-Trent South	4,849	3,697	-1,152	-23.8%
Tamworth	1,304	1,040	-264	-20.2%
Force	24,554	19,166	-5,388	-21.9%

Incident Type Breakdown

Call Type Sub Groups	Previous 12 months	Last 12 Months	12 Month Difference	12 Month % Change
Asb- Begging/ Vagrancy	431	406	-25	-5.8%
Asb- Environ.Dam. Litter/Rubb	175	166	-9	-5.1%
Asb- Fireworks	147	171	24	16.3%
Asb- Involving Animals	188	239	51	27.1%
Asb- Neighbour Disputes	4,765	3,329	-1,436	-30.1%
Asb- Noise Nuis Industry/Rd Wk	17	12	-5	-29.4%
Asb- Noise Nuis Persistent Alm	27	31	4	14.8%
Asb- Noise Nuis. Pubs And Club	35	33	-2	-5.7%
Asb- Nuisance Comms	340	192	-148	-43.5%
Asb- Rowdy & Inconsiderate	15,653	11,592	-4,061	-25.9%
Asb- Street Drinking	121	109	-12	-9.9%
Asb- Substance Misuse	293	292	-1	-0.3%
Asb- Trespass	175	196	21	12.0%
Drugs Related	672	821	149	22.2%
Fire - Asb	71	53	-18	-25.4%
Prostitution Not Kerb Crawling	2	6	4	200.0%
Veh- Asb Abandoned Vehicle	33	29	-4	-12.1%
Veh- Asb Nuisance Vehicle	1,409	1,489	80	5.7%
ASB	24,554	19,166	-5,388	-21.9%

FMS 5 - ASB Calls Breakdown Performance

Apr 2022 to Mar-23 – 12 months

Resourced Geography

Resourced ASB by NPT	Previous 12 months	Last 12 Months	12 Month Difference	12 Month % Change
Cannock Chase	718	719	1	0.1%
East Staffordshire	854	670	-184	-21.5%
Lichfield	714	462	-252	-35.3%
Newcastle	1,248	1,134	-114	-9.1%
South Staffordshire	467	355	-112	-24.0%
Stafford	1,290	913	-377	-29.2%
Staffordshire Moorlands	779	526	-253	-32.5%
Stoke-on-Trent North	2,241	1,742	-499	-22.3%
Stoke-on-Trent South	1,928	1,542	-386	-20.0%
Tamworth	748	502	-246	-32.9%
Force	10,987	8,565	-2,422	-22.0%

Resourced Type Breakdown

Resourced - Final Call Type Sub Groups	Previous 12 months	Last 12 Months	12 Month Difference	12 Month % Change
Asb- Begging/ Vagrancy	246	233	-13	-5.3%
Asb- Environ.Dam. Litter/Rubb	33	36	3	9.1%
Asb- Fireworks	81	92	11	13.6%
Asb- Involving Animals	54	39	-15	-27.8%
Asb- Neighbour Disputes	1,446	849	-597	-41.3%
Asb- Noise Nuis Industry/Rd Wk	4	6	2	50.0%
Asb- Noise Nuis Persistent Alm	5	2	-3	-60.0%
Asb- Noise Nuis. Pubs And Club	6	16	10	166.7%
Asb- Nuisance Comms	86	36	-50	-58.1%
Asb- Rowdy & Inconsiderate	8,085	6,340	-1,745	-21.6%
Asb- Street Drinking	54	50	-4	-7.4%
Asb- Substance Misuse	102	70	-32	-31.4%
Asb- Trespass	79	83	4	5.1%
Drugs Related	142	116	-26	-18.3%
Fire - Asb	30	26	-4	-13.3%
Prostitution Not Kerb Crawling				
Veh- Asb Abandoned Vehicle	8	9	1	12.5%
Veh- Asb Nuisance Vehicle	526	562	36	6.8%
ASB	10,987	8,565	-2,422	-22.0%

NOTE: Forecast based on Incident data
Performance
Contact Demand power bi product

FMS6 - ASB Calls Breakdown - Demand

Apr 2023 to Dec-2023 - YTD

Geography Breakdown

ASB by NPT	Previous YTD	Year to Date (YTD)	YTD Difference	YTD % Change
Cannock Chase	1,327	801	-526	-39.6%
East Staffordshire	1,443	985	-478	-33.1%
Lichfield	965	686	-279	-28.9%
Newcastle	1,869	1,243	-626	-33.5%
South Staffordshire	893	616	-277	-31.0%
Stafford	1,692	1,273	-419	-24.8%
Staffordshire Moorlands	938	573	-365	-38.9%
Stoke-on-Trent North	2,968	2,057	-911	-30.7%
Stoke-on-Trent South	3,058	2,402	-656	-21.5%
Tamworth	848	619	-229	-27.0%
Force	16,001	11,235	-4,766	-29.8%

Incident Type Breakdown

Call Type Sub Groups	Previous YTD	Year to Date (YTD)	YTD Difference	YTD % Change
Asb- Begging/ Vagrancy	344	271	-73	-21.2%
Asb- Environ.Dam. Litter/Rubb	142	89	-53	-37.3%
Asb- Fireworks	167	161	-6	-3.6%
Asb- Involving Animals	183	167	-16	-8.7%
Asb- Neighbour Disputes	2,941	1,599	-1,342	-45.6%
Asb- Noise Nuis Industry/Rd Wk	9	4	-5	-55.6%
Asb- Noise Nuis Persistent Alm	29	5	-24	-82.8%
Asb- Noise Nuis. Pubs And Club	27	27	0	0.0%
Asb- Nuisance Comms	156	68	-88	-56.4%
Asb- Rowdy & Inconsiderate	9,606	6,554	-3,052	-31.8%
Asb- Street Drinking	95	53	-42	-44.2%
Asb- Substance Misuse	241	225	-16	-6.6%
Asb- Trespass	165	149	-16	-9.7%
Drugs Related	625	610	-15	-2.4%
Fire - Asb	45	34	-11	-24.4%
Prostitution Not Kerb Crawling	5		-5	-100.0%
Veh- Asb Abandoned Vehicle	22	19	-3	-13.6%
Veh- Asb Nuisance Vehicle	1,199	1,200	1	0.1%
ASB	16,001	11,235	-4,766	-29.8%

NOTE: Basics report
Final call type

FMS 5 - ASB Calls Breakdown Performance

Apr 2023 to Dec-2023 - YTD

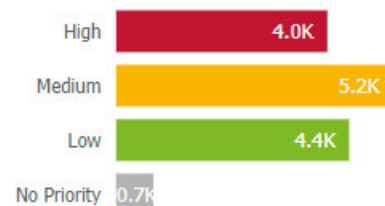
Resourced Geography

Resourced ASB by NPT	Previous YTD	Year to Date (YTD)	YTD Difference	YTD % Change
Cannock Chase	598	368	-230	-38.5%
East Staffordshire	560	394	-166	-29.6%
Lichfield	382	306	-86	-21.9%
Newcastle	910	631	-279	-30.7%
South Staffordshire	290	220	-70	-24.1%
Stafford	749	590	-159	-21.2%
Staffordshire Moorlands	461	262	-199	-43.2%
Stoke-on-Trent North	1,464	1,056	-408	-27.9%
Stoke-on-Trent South	1,242	1,206	-36	-2.9%
Tamworth	414	292	-122	-29.5%
Force	7,080	5,325	-1,755	-24.8%

Resourced Type Breakdown

Resourced - Final Call Type Sub Groups	Previous YTD	Year to Date (YTD)	YTD Difference	YTD % Change
Asb- Begging/ Vagrancy	198	171	-27	-13.6%
Asb- Environ.Dam. Litter/Rubb	28	20	-8	-28.6%
Asb- Fireworks	91	108	17	18.7%
Asb- Involving Animals	32	42	10	31.3%
Asb- Neighbour Disputes	751	500	-251	-33.4%
Asb- Noise Nuis Industry/Rd Wk	5	2	-3	-60.0%
Asb- Noise Nuis Persistent Alm	1	1	0	0.0%
Asb- Noise Nuis. Pubs And Club	10	10	0	0.0%
Asb- Nuisance Comms	26	13	-13	-50.0%
Asb- Rowdy & Inconsiderate	5,192	3,744	-1,448	-27.9%
Asb- Street Drinking	44	29	-15	-34.1%
Asb- Substance Misuse	52	65	13	25.0%
Asb- Trespass	68	69	1	1.5%
Drugs Related	98	99	1	1.0%
Fire - Asb	22	13	-9	-40.9%
Prostitution Not Kerb Crawling				
Veh- Asb Abandoned Vehicle	6	5	-1	-16.7%
Veh- Asb Nuisance Vehicle	456	434	-22	-4.8%
ASB	7,080	5,325	-1,755	-24.8%

Thrive



NOTE: Forecast based on Incident data
 Performance
 Contact Demand power bi product

Forecast Exception: All Crime - Demand

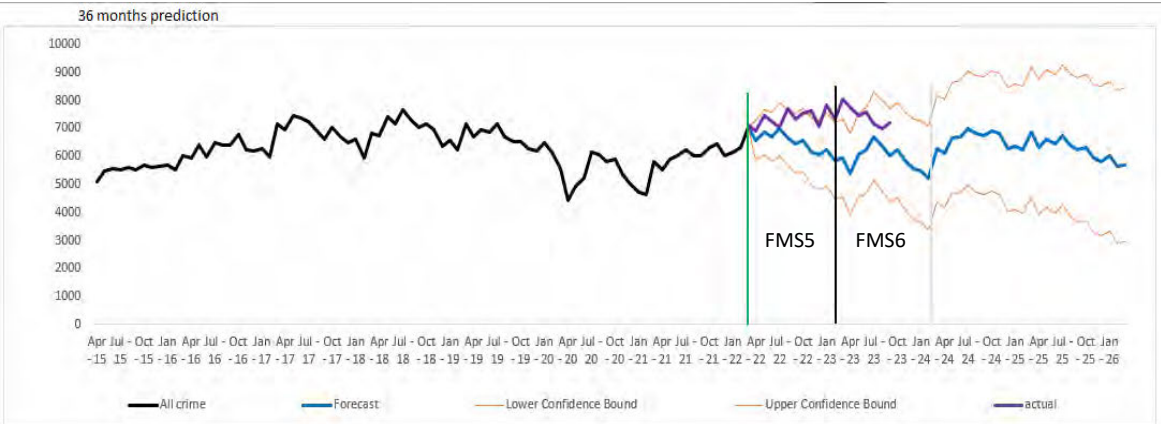
FMS5 - Forecast V Actual

Ending Mar-23

- Significantly higher than the forecast, however this forecast takes into account the reduction in crime during Covid.
- Some of the increase is due to improved crime recording, particularly around ASB (behavioural crimes converted to PO and Harassment)

Lead's prediction

5a Investigating Volume Crime (Local Policing)	Increase >10%
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
All Crime	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	77,048	71,436	79,538	74,331
Upper Confidence Level	90,103	91,584	105,030	105,354
Lower Confidence Level	63,993	51,287	54,045	43,309
Actual	89,162			
Dif	12,114			

FMS6 - Forecast V Actual

Ending Mar-24

- Predicting to be higher than the forecast but within confidence boundaries, the spread of the upper and lower confidence bounds indicate that this is difficult to predict.
- Crime Recording changes (recording of principle crime only from June 23)

FMS 5 - All Crime Incident - Demand

Call Type Sub Groups	Previous 12 months	Last 12 Months	12 Month Difference	12 Month % Change
Blackmail	352	506	154	43.8%
Burglary Bog/Dist Other		1	1	
Burglary Business	967	1,323	356	36.8%
Burglary Res Home	1	19	18	1,800.0%
Burglary Residential	2,136	2,562	426	19.9%
Burglary Res Other		3	3	
Criminal Damage	4,541	4,659	118	2.6%
Drugs	1,174	1,161	-13	-1.1%
Firearms - Crime Involved	136	190	54	39.7%
Fire - Crime	337	412	75	22.3%
Fly Tipping	169	180	11	6.5%
Fraud - Action Fraud	161	180	19	11.8%
Fraud And Forgery				
Fraud - Other Fraud/Forgery	716	747	31	4.3%
Hate Incidents	1,165	1,136	-29	-2.5%
Other Notifiable Crimes	2,748	3,276	528	19.2%
Product Contamination				
Public Order	2,616	3,802	1,186	45.3%
Public Order - Weapons	4		-4	-100.0%
Rape	761	817	56	7.4%
Robbery	435	512	77	17.7%
Sexual Offences - Not Rape	1,715	2,029	314	18.3%
Theft Drive-Off	1,348	1,591	243	18.0%
Theft Other	5,822	6,597	775	13.3%
Theft Shoplifting	4,623	5,212	589	12.7%
Vehicle Crime	6,365	7,903	1,538	24.2%
Violence Against the Person	12,764	16,267	3,503	27.4%
Witness Intimidation	79	92	13	16.5%
Crime	51,135	61,177	10,042	19.6%

Apr 2022 to Mar-23 – 12 months

All Incidents by NPT	Previous 12 months	Last 12 Months	12 Month Difference	12 Month % Change
Cannock Chase	19,149	19,678	529	2.8%
East Staffordshire	24,183	23,969	-214	-0.9%
Lichfield	17,972	18,167	195	1.1%
Newcastle	26,965	26,619	-346	-1.3%
South Staffordshire	19,317	19,741	424	2.2%
Stafford	30,067	29,178	-889	-3.0%
Staffordshire Moorlands	15,246	13,840	-1,406	-9.2%
Stoke-on-Trent North	39,498	39,106	-392	-1.0%
Stoke-on-Trent South	44,423	42,278	-2,145	-4.8%
Tamworth	14,278	14,483	205	1.4%
Sum:	251,098	247,059	-4,039	-1.6%

FMS 6 - All Crime Incident - Demand Apr 2023 to Dec-2023 - YTD

Call Type Sub Groups	Previous YTD	Year to Date (YTD)	YTD Difference	YTD % Change
Blackmail	351	489	138	39.3%
Burglary Bog/Dist Home		17	17	
Burglary Bog/Dist Other		2	2	
Burglary Business	993	1,074	81	8.2%
Burglary Res Home	4	1,733	1,729	43,226.0%
Burglary Residential	1,905		-1,905	-100.0%
Burglary Res Other		500	500	
Criminal Damage	3,590	3,522	-68	-1.9%
Drugs	868	890	22	2.5%
Firearms - Crime Involved	157	169	12	7.6%
Fire - Crime	314	310	-4	-1.3%
Fly Tipping	147	87	-60	-40.8%
Fraud - Action Fraud	127	96	-31	-24.4%
Fraud And Forgery				
Fraud - Other Fraud/Forgery	568	462	-106	-18.7%
Hate Incidents	864	849	-15	-1.7%
Other Notifiable Crimes	2,394	2,536	142	5.9%
Product Contamination		1	1	
Public Order	2,605	4,322	1,717	65.9%
Public Order - Weapons		5	5	
Rape	608	657	49	8.1%
Robbery	378	413	35	9.3%
Sexual Offences - Not Rape	1,513	1,565	52	3.4%
Theft Drive-Off	1,353	665	-688	-50.8%
Theft Other	5,127	4,727	-400	-7.8%
Theft Shoplifting	3,773	4,197	424	11.2%
Vehicle Crime	6,087	5,695	-392	-6.4%
Violence Against the Person	12,008	14,449	2,441	20.3%
Witness Intimidation	75	67	-8	-10.7%
Crime	45,809	49,499	3,690	8.1%

Crime by NPT	Previous YTD	Year to Date (YTD)	YTD Difference	YTD % Change
Cannock Chase	3,934	3,880	-54	-1.4%
East Staffordshire	4,436	5,101	665	15.0%
Lichfield	3,427	3,317	-110	-3.2%
Newcastle	4,674	4,728	54	1.2%
South Staffordshire	3,152	3,208	56	1.8%
Stafford	4,507	5,194	687	15.2%
Staffordshire Moorlands	2,489	2,528	39	1.6%
Stoke-on-Trent North	8,180	8,953	773	9.4%
Stoke-on-Trent South	7,765	9,245	1,480	19.1%
Tamworth	3,245	3,345	100	3.1%
Force	45,809	49,499	3,690	8.1%

FMS 6 - All Crime Incident Performance

Resourced Type Breakdown

Resourced - Final Call Type Sub Groups	Previous YTD	Year to Date (YTD)	YTD Difference	YTD % Change
Blackmail	176	223	47	26.7%
Burglary Bog/Dist Home		16	16	
Burglary Bog/Dist Other		1	1	
Burglary Business	708	799	91	12.9%
Burglary Res Home	3	1,503	1,500	50,000.0%
Burglary Residential	1,939	578	-1,361	-70.2%
Burglary Res Other		352	352	
Criminal Damage	2,028	2,197	169	8.3%
Drugs	997	1,028	31	3.1%
Firearms - Crime Involved	158	177	19	12.0%
Fire - Crime	272	305	33	12.1%
Fly Tipping	58	49	-9	-15.5%
Fraud - Action Fraud	33	42	9	27.3%
Fraud And Forgery				
Fraud - Other Fraud/Forgery	153	160	7	4.6%
Hate Incidents	440	496	56	12.7%
Other Notifiable Crimes	1,817	2,187	370	20.4%
Product Contamination		1	1	
Public Order	2,690	4,543	1,853	68.9%
Public Order - Weapons		2	2	
Rape	385	441	56	14.5%
Robbery	375	428	53	14.1%
Sexual Offences - Not Rape	940	1,081	141	15.0%

Apr 2023 to Dec-2023 - YTD

Resourced - Final Call Type Sub Groups	Previous YTD	Year to Date (YTD)	YTD Difference	YTD % Change
Theft Drive-Off	25	35	10	40.0%
Theft Other	1,113	1,192	79	7.1%
Theft Shoplifting	1,275	1,485	210	16.5%
Vehicle Crime	2,330	2,791	461	19.8%
Violence Against the Person	8,109	10,618	2,509	30.9%
Witness Intimidation	49	40	-9	-18.4%
Crime	26,260	33,119	6,859	26.1%

NOTE: Forecast based on Incident data
Performance
Contact Demand power bi product

FMS 6 - All Crime Incident Performance

Apr 2023 to Dec-2023 - YTD

Resourced Geography Breakdown

Resourced Crime by NPT	Previous YTD	Year to Date (YTD)	YTD Difference	YTD % Change
Cannock Chase	1,924	1,978	54	2.8%
East Staffordshire	1,907	2,507	600	31.5%
Lichfield	1,437	1,594	157	10.9%
Newcastle	2,296	2,491	195	8.5%
South Staffordshire	1,390	1,511	121	8.7%
Stafford	2,140	2,546	406	19.0%
Staffordshire Moorlands	1,237	1,419	182	14.7%
Stoke-on-Trent North	4,126	4,866	740	17.9%
Stoke-on-Trent South	3,523	4,768	1,245	35.3%
Tamworth	1,319	1,690	371	28.1%
Force	21,299	25,370	4,071	19.1%

NOTE: Forecast based on Incident data
Performance
Contact Demand power bi product

FMS 6 - All Crime Investigation - Demand

Local Offence Group Tier 1	Previous YTD	YTD	YTD Difference	YTD % Change
Acquisitive crime	19,082	18,511	-571	-3.0%
Other	13,538	12,742	-796	-5.9%
Police-generated crime	1,636	1,969	333	20.4%
Sexual Offences	2,591	2,469	-122	-4.7%
Violence against the person	29,314	29,135	-179	-0.6%
All Crime	66,161	64,826	-1,335	-2.0%

Local Offence Group	Previous YTD	YTD	YTD Difference	YTD % Change
Arson	386	363	-23	-6.0%
Burglary Business and Community	997	1,026	29	2.9%
Burglary Residential	2,071	2,331	260	12.6%
Business Robbery	71	33	-38	-53.5%
Criminal Damage (exc Arson)	6,216	5,706	-510	-8.2%
Drug Offences	1,085	1,225	140	12.9%
Handling stolen goods	5	10	5	100.0%
Less Serious Violent Crime with Injury	7,660	7,264	-396	-5.2%
More Serious Violent Crime with Injury	1,119	1,121	2	0.2%
Other Offences	1,350	1,091	-259	-19.2%
Other Serious Sexual Offences	1,193	1,109	-84	-7.0%
Other Sexual Offences	513	440	-73	-14.2%
Other Theft	10,980	10,586	-394	-3.6%
Other Violence against the person	20,535	20,750	215	1.0%
Personal Robbery	584	560	-24	-4.1%
Possession of weapons	546	734	188	34.4%
Public Order	5,586	5,582	-4	-0.1%
Rape	885	920	35	4.0%
Theft From Motor Vehicles	1,840	1,535	-305	-16.6%
Theft Of Motor Vehicles	1,953	1,773	-180	-9.2%
Vehicle interference	586	667	81	13.8%

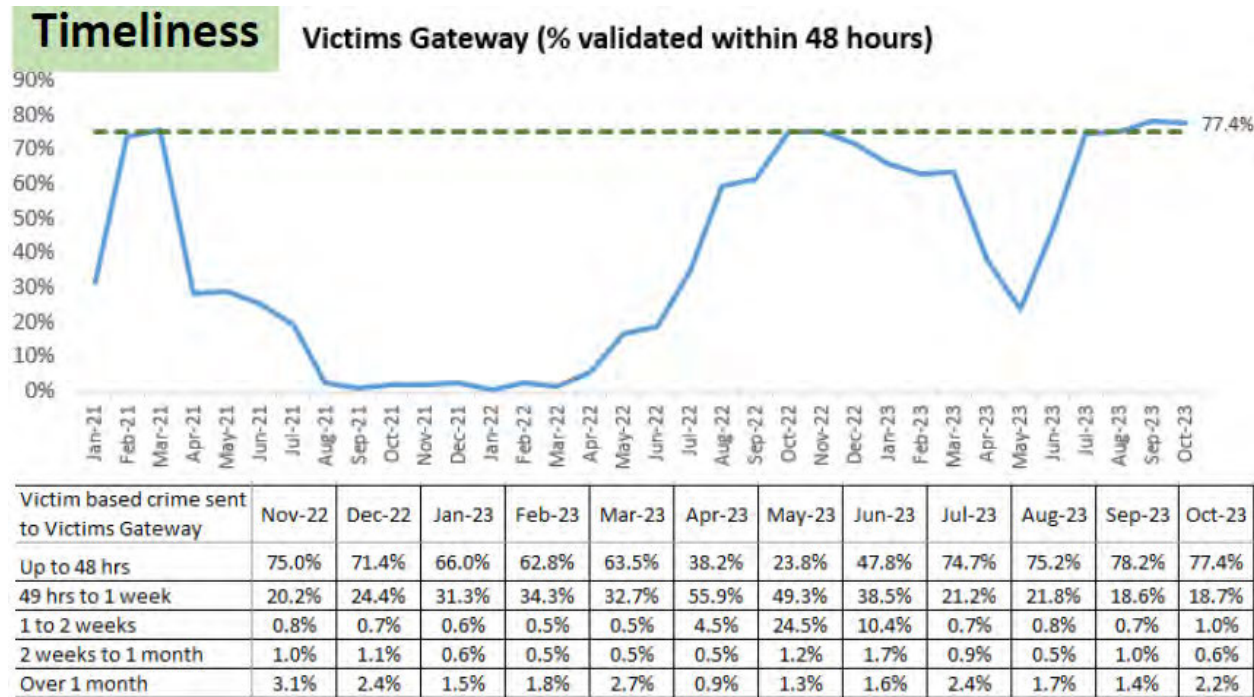
Apr 2023 to Dec-2023 - YTD

Council Areas	Previous YTD	YTD	YTD Difference	YTD % Change
City	23,307	22,987	-320	-1.4%
County	42,726	41,581	-1,145	-2.7%
No NPT Identified	128	260	132	103.1%
Out of Force				
Forcewide	66,161	64,828	-1,335	-2.0%

NPT	Previous YTD	YTD	YTD Difference	YTD % Change
Cannock	5,695	5,266	-429	-7.5%
East Staffs	6,409	6,554	145	2.3%
Lichfield	4,688	4,418	-270	-5.8%
Moorlands	3,948	3,714	-234	-5.9%
Newcastle	6,895	6,248	-647	-9.4%
SOT North	11,178	11,114	-64	-0.6%
SOT South	12,129	11,873	-256	-2.1%
South Staffs	4,355	4,264	-91	-2.1%
Stafford	6,371	6,589	218	3.4%
Tamworth	4,365	4,528	163	3.7%
No NPT Identified	128	260	132	103.1%
Out of Force				
Forcewide	66,161	64,828	-1,335	-2.0%

FMS 5 & 6 - All Crime Investigation Performance

Timeliness – Crime Recording



FMS 5 & 6 - All Crime Investigation Performance Timeliness – Investigation

NOTE: QIB

JS Performance

The data on the left is the nationally monitored Victim based crimes with a Successful Outcome which is 55 days in Nov 23, and has been 70 or below since March 23.

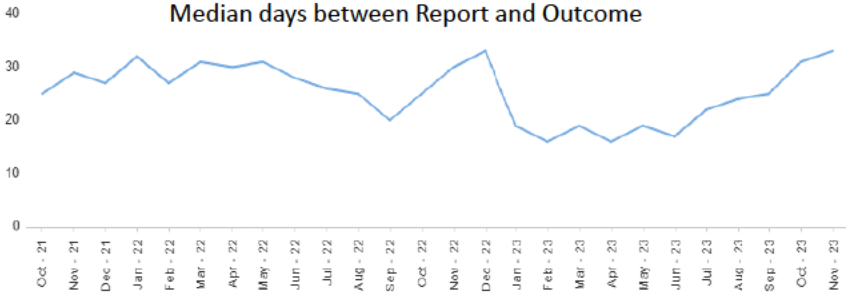
Above shows the data from a recently developed report which looks into overall timeless from report to outcome, for all crimes and outcome types and not just the victim based crimes with successful outcomes which are measured nationally.

Also included is the timeliness for all crimes which are finalised on initial attendance (using the OEL). The volume of these has increased to over 1000 in the last 3 months.

Further analysis is needed to understand causation of recent increases.



55



33

Median Days
Investigation
Duration

Previous 12 Months	Last 12 Months	Difference
77	67	10

Commands	Investigation Duration (Median day)	
	Last 12 Months	Last Month
Local Policing Command (County)	49	32
Local Policing Command (City SOT)	52	53
Force Contact & Operations	72	120
Specialist Crime Command	163	210
CID North	90	212
CID South	216	213
OIC Left Organisation	108	381

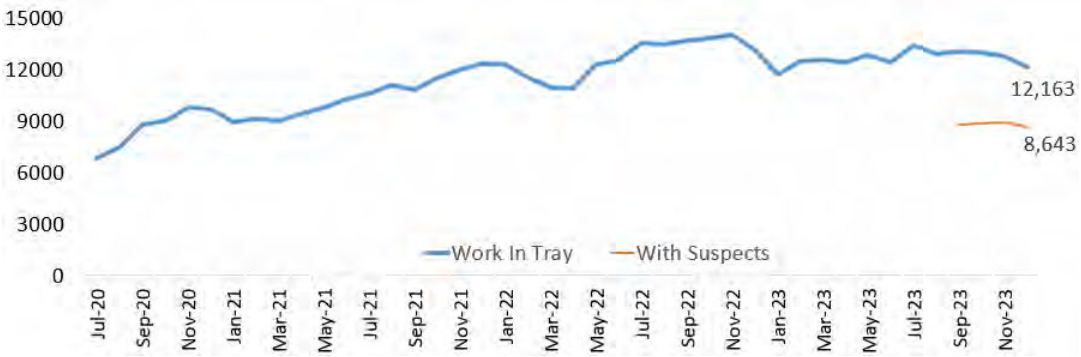
LPTs	Investigation Duration (Median day)	
	Last 12 Months	Last Month
Cannock	72	89
East Staffs	73	39
Lichfield	96	105
Moorlands	59	28
Newcastle	44	19
SOT North	57	46
SOT South	70	71
South Staffs	88	98
Stafford	60	60
Tamworth	54	28

Local Offence Group	Volume of Crimes	Median Days Reported to Outcome
Other Theft	1,680	41
Vehicle interference	53	42
Other Violence against the person	2,604	58
Arson	57	59
Criminal Damage (exc Arson)	901	59
Theft From Motor Vehicles	84	79
Less Serious Violent Crime with Injury	1,708	90
Burglary Residential	280	104
Burglary Business and Community	166	107
Theft Of Motor Vehicles	206	147
More Serious Violent Crime with Injury	423	148
Personal Robbery	75	169
Other Sexual Offences	75	233
Business Robbery	24	234
Other Serious Sexual Offences	204	370
Rape	92	530

6

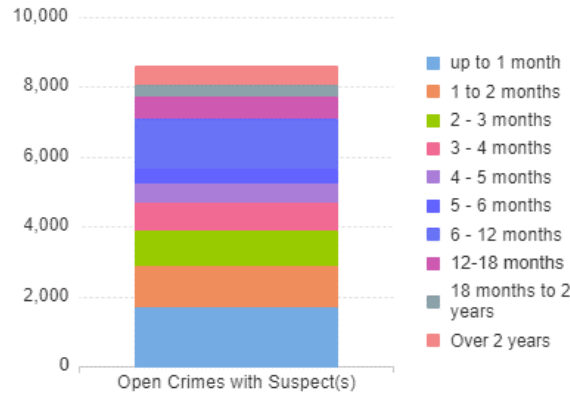
FMS 5 & 6 - All Crime Investigation Performance

Investigation – Work in Tray



Month	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
Work In Tray	13,647	13,824	14,024	13,131	11,696	12,454	12,567	12,390	12,828	12,410	13,393	12,887	13,010	12,970	12,730
With Suspects													8,764	8,824	8,908
With Suspects & No Action Taken													5,058	5,008	4,914

Days Open - Crime with Suspects

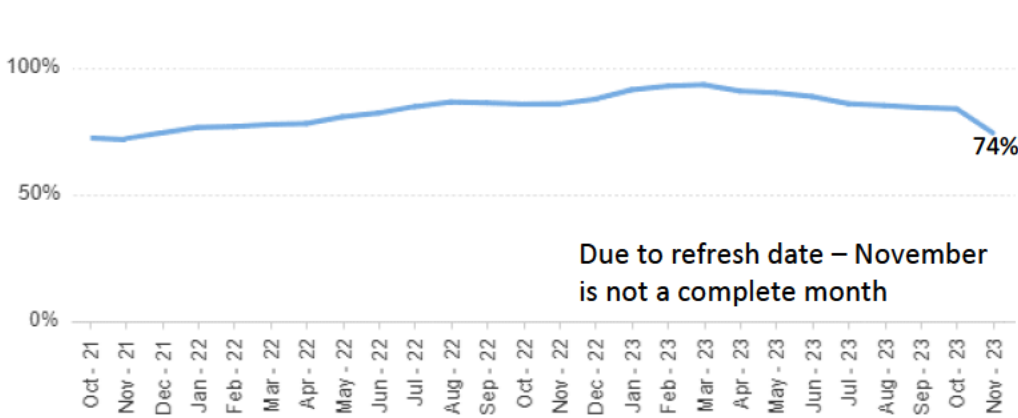


Time Period	Open Crimes with Suspect(s)	Proportion
up to 1 month	1,690	19.7%
1 to 2 months	1,193	13.9%
2 - 3 months	1,008	11.7%
3 - 4 months	797	9.3%
4 - 5 months	530	6.2%
5 - 6 months	449	5.2%
6 - 12 months	1,440	16.7%
12-18 months	623	7.2%
18 months to 2 years	338	3.9%
Over 2 years	532	6.2%
	8,600	

FMS 5 & 6 - All Crime Investigation Performance

Investigation – Supervisory Oversight

Please Note: this data is excluding finalised on initial investigation and shows these as non compliant



Supervisors Oversight	Previous 12 Months	Last 12 Months	Difference
	82%	88%	6%

Commands	Supervisor Oversight %	
	Last 12 Months	Last Month
Local Policing Command (County)	90%	78%
Local Policing Command (City SOT)	84%	84%
Force Contact & Operations	75%	62%
Specialist Crime Command	87%	83%
CID North	96%	88%
CID South	96%	91%
OIC Left Organisation	89%	45%

LPTs	Supervisor Oversight %	
	Last 12 Months	Last Month
Cannock	88%	74%
East Staffs	89%	82%
Lichfield	88%	72%
Moorlands	88%	72%
Newcastle	85%	77%
SOT North	81%	84%
SOT South	83%	84%
South Staffs	88%	73%
Stafford	88%	81%
Tamworth	83%	83%

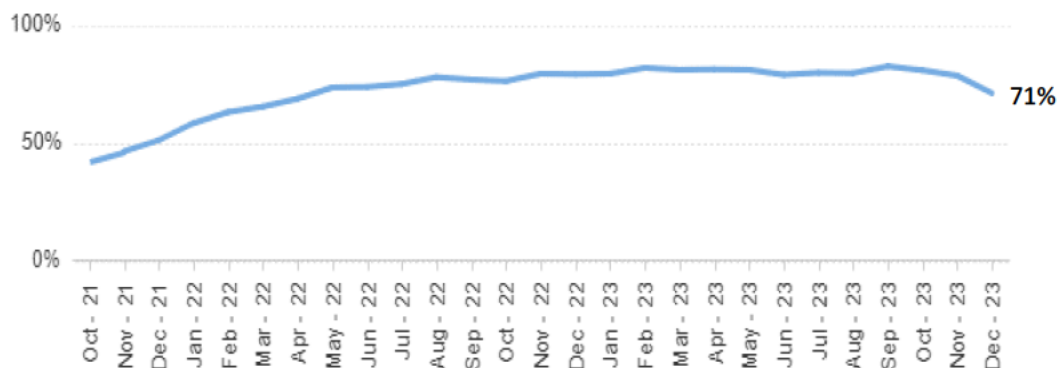


NOTE: QIB JS Performance

FMS 5 & 6 - All Crime Investigation Performance

Investigation – Plans

Please Note: this data is excluding finalised on initial investigation and shows these as non compliant



Commands	Investigation Plan %	
	Last 12 Months	Last Month
Local Policing Command (County)	88% ↔	84%
Local Policing Command (City SOT)	81% ↔	78%
Force Contact & Operations	55% ↑	58%
Specialist Crime Command	72% ↔	68%
CID North	88% ↔	100%
CID South	90% ↔	81%
OIC Left Organisation	80%	48%

LPTs	Investigation Plan %	
	Last 12 Months	Last Month
Cannock	83%	82%
East Staffs	78%	77%
Lichfield	80%	80%
Moorlands	75%	72%
Newcastle	77%	72%
SOT North	71%	68%
SOT South	77%	70%
South Staffs	80%	79%
Stafford	81%	79%
Tamworth	82%	84%

NOTE: Data includes both open and finalised crimes.

Work has been done to further understand Investigation Plan compliance due to queries from LPT commanders. It was identified that the report utilised in the slides was not identical (slight differences) to the data showing on the BRAIN. Therefore the data to be utilised for performance metrics has been added to the BRAIN report until the new Power BI product is available.

A dip sample of some occurrences which were showing these as non compliant, identified that some included the investigation plan on the associated occurrence rather than the master occurrence – this would also not be considered compliant under the new Power BI methodology as the associated occurrences are excluded from the data

Investigation Plans

Previous 12 Months	Last 12 Months	Difference
71%	81%	10% ↑

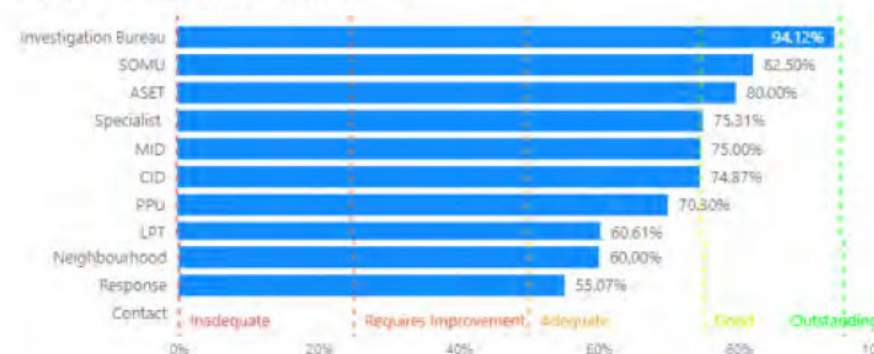
Force

3.26
Average of Average IP

Investigation Plan Average Score

64% ↔

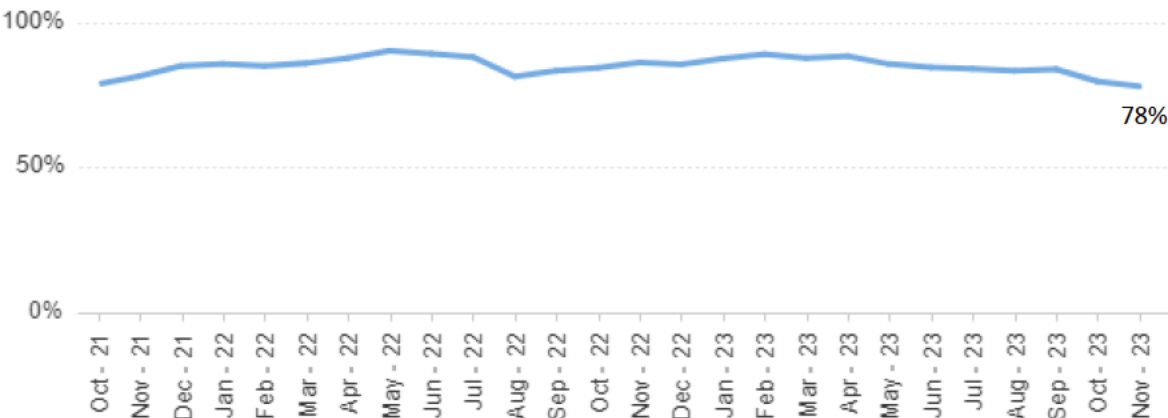
Investigation Plan Score by Department



CID 3.74 Inv Bureau 4.71 LPT 3.03 Response 2.75

FMS 5 & 6 - All Crime Investigation Performance

Investigation – Victim Contracts



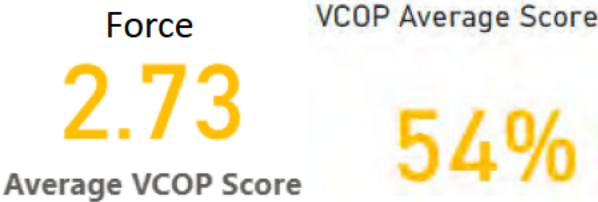
Commands	Victim Contract %	
	Last 12 Months	Last Month
Local Policing Command (County)	88%	86%
Local Policing Command (City SOT)	86%	83%
Force Contact & Operations	75%	62%
Specialist Crime Command	74%	65%
CID North	90%	82%
CID South	93%	90%
OIC Left Organisation	88%	52%

LPTs	Victim Contract %	
	Last 12 Months	Last Month
Cannock	86%	76%
East Staffs	81%	77%
Lichfield	85%	83%
Moorlands	87%	81%
Newcastle	84%	77%
SOT North	81%	73%
SOT South	85%	78%
South Staffs	88%	84%
Stafford	84%	76%
Tamworth	86%	80%

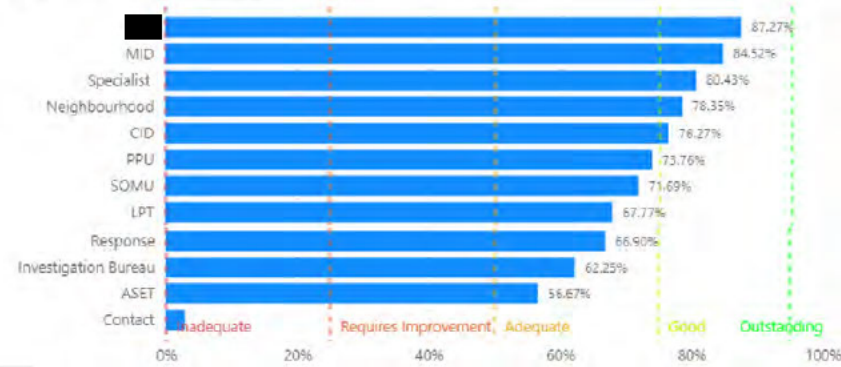
NOTE: QIB
Victims & Witnesses
Compliance for VCOP has been lower at 83% to 84% over the summer months, beginning of 2023 saw higher rates. Data includes both open and finalised victim based crimes.

Victims Contracts

Previous 12 Months	Last 12 Months	Difference
86%	85%	-1%



VCOP Score by Department



FMS 5 & 6 - All Crime Investigation Performance

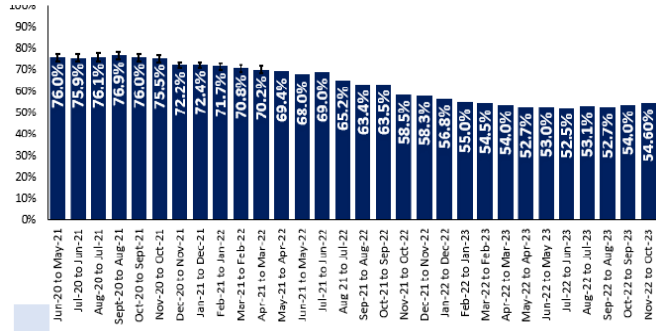
Investigation – CJ Outcomes & Victim Satisfaction

Outcome Rate	Previous 12 Months	Last 12 Months	Change (Diff.)
CJ Outcomes	12.2%	12.5%	0.3%
Outcome 16	26.9%	27.9%	-1.0%
Unable to Progress Investigation	52.9%	53.5%	0.6%
Diversionary Activity (Outcome 22)	2.0%	2.4%	0.4%
Prosecution Prevented	0.4%	0.6%	0.2%
Other	3.8%	3.0%	-0.8%

CJ Outcome rate by LPT	Last 12 Months	Previous 12 Months	% Change
Cannock	13.9%	13.4%	0.5%
East Staffs	10.6%	11.6%	-1.0%
Lichfield	11.3%	9.8%	1.5%
Moorlands	13.6%	11.5%	2.1%
Newcastle	13.7%	12.6%	1.1%
Out of Force	19.4%	15.1%	4.3%
SOT North	13.4%	13.1%	0.3%
SOT South	11.7%	12.6%	-0.9%
South Staffs	11.0%	9.4%	1.6%
Stafford	13.5%	14.1%	-0.6%
Tamworth	12.6%	9.9%	2.7%
No LPT Identified	14.9%	18.8%	-3.9%

CJ Outcome Rate	Last 12 months	Previous 12 months	Difference
Drug Offences	67.7%	78.0%	-10.3%
Handling stolen goods	56.3%	62.5%	-6.3%
Possession of weapons	39.5%	45.9%	-6.4%
Business Robbery	30.0%	26.4%	3.6%
More Serious Violent Crime with Injury	26.6%	24.8%	1.8%
Less Serious Violent Crime with Injury	16.5%	14.9%	1.6%
Other Offences	15.5%	18.1%	-2.6%
Public Order	13.1%	17.2%	-4.1%
Other Theft	12.3%	9.1%	3.2%
Other Serious Sexual Offences	12.3%	7.6%	4.6%
Burglary Business and Community	11.1%	10.0%	1.1%
Criminal Damage (exc Arson)	11.0%	10.8%	0.3%
Other Sexual Offences	10.4%	8.3%	2.1%
Arson	9.9%	7.0%	2.8%
Personal Robbery	9.3%	9.0%	0.2%
Burglary Residential	9.1%	7.1%	2.0%
Other Violence against the person	8.1%	7.8%	0.3%
Rape	8.0%	6.1%	2.0%
Theft Of Motor Vehicles	7.5%	5.0%	2.5%
Vehicle interference	5.7%	3.2%	2.4%
Theft From Motor Vehicles	3.7%	3.1%	0.6%

Victim Satisfaction – After Contact



Victim Satisfaction – with Investigation



NOTE: Victim satisfaction is rolling 12 month

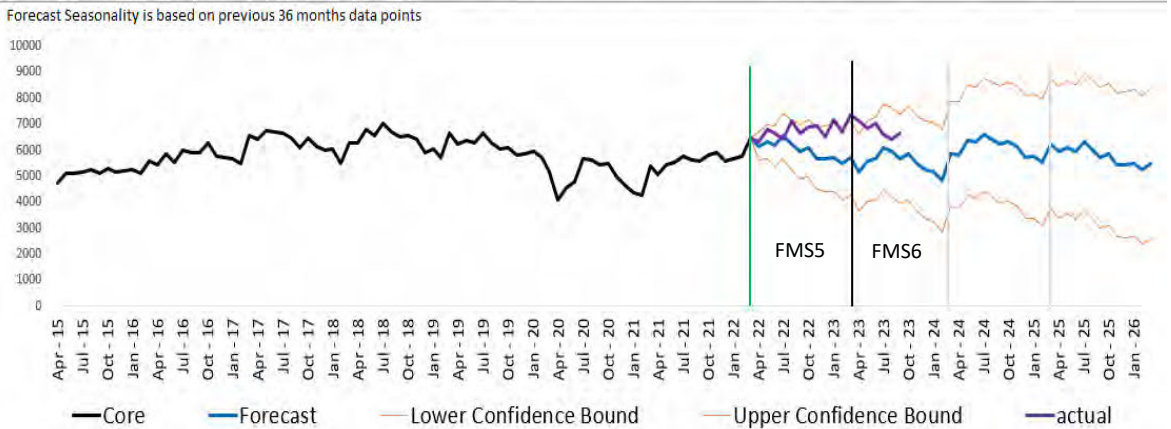
Core Crime – Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Significantly above the forecast, as it includes a number of crime types which have been impacted by crime recording changes (ie harassment and stalking).

Lead's prediction

Local Policing	4.00	4 Prevention & Deterrence (Neighbourhood Policing)	Increase <10%
Local Policing	5.10	5a Investigating Volume Crime (Local Policing)	Increase >10%



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Core Crime	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	71,737	66,603	73,526	69,016
Upper Confidence Level	84,270	87,768	100,765	101,618
Lower Confidence Level	59,205	45,439	46,286	36,414
Actual	81,659			
Dif	9,922			

FMS6 - Forecast V Actual

Ending Mar-24 - Predicting to be above the forecast based on trajectory YTD

What is included in Core Crime

Crime Comp	Local Offence Group	Local Offence Group Tier 3	Local Offence Group	Local Offence Group Tier 3	Local Offence Group	Local Offence Group Tier 3
Core	Arson	Arson not endangering life	Less Serious Violent Crime with Injury	Racially Aggravated ABH	Other Violence against the person	Constable Assault
	Burglary Residential	Attempted burglary residential	Less Serious Violent Crime with Injury	Sec 47 ABH	Other Violence against the person	Controlling/Coercive Behaviour
	Burglary Residential	Attempted burglary residential unconnected building	More Serious Violent Crime with Injury	Other Violence against the person offences	Other Violence against the person	Harassment
	Burglary Residential	Burglary residential	More Serious Violent Crime with Injury	Racially Aggravated Malicious Wounding	Other Violence against the person	Malicious Communications
	Burglary Residential	Burglary residential unconnected building	More Serious Violent Crime with Injury	Sec 20 Malicious wounding	Other Violence against the person	Other Violence against the person offences
	Burglary Business and Community	Attempted burglary business and community	More Serious Violent Crime with Injury	Sec 20 Malicious wounding Constable	Other Violence against the person	Racially Aggravated Common Assault
	Burglary Business and Community	Burglary business and community	More Serious Violent Crime with Injury	Sec 20 Malicious wounding Emergency worker	Other Violence against the person	Racially Aggravated Harassment
	Criminal Damage (exc Arson)	Criminal damage to a building - business/community	Other Offences	Dangerous driving	Other Violence against the person	Stalking
	Criminal Damage (exc Arson)	Criminal damage to a residence	Other Offences	Fraud/Forgery associated with vehicle/driver records	Other Violence against the person	Threats to kill
	Criminal Damage (exc Arson)	Criminal damage to a vehicle	Other Offences	Going equipped for stealing	Personal Robbery	Robbery of personal property
	Criminal Damage (exc Arson)	Other criminal damage	Other Offences	Making/Supplying/Possessing articles for use in fraud	Possession of weapons	Possession of article with blade or point
	Criminal Damage (exc Arson)	Racially or religiously aggravated criminal damage	Other Offences	Other forgery	Possession of weapons	Possession of other weapons
	Drug Offences	Permitting premises to be used Class A	Other Offences	Other notifiable offences	Public Order	Other offences against the state/public order
	Drug Offences	Permitting premises to be used Class B	Other Offences	Possession of false documents	Public Order	Public fear, alarm or distress
	Drug Offences	Possession Class A	Other Offences	Threat/Possession with intent to commit criminal damage	Public Order	Racially/Religiously aggravated public fear, alarm or distress
	Drug Offences	Possession Class B	Other Theft	Dishonest use of electricity	Theft Of Motor Vehicles	Aggravated vehicle taking
	Drug Offences	Possession Class C	Other Theft	Making off without payment	Theft Of Motor Vehicles	Aggravated vehicle taking - criminal damage of <£5000
	Drug Offences	Possession Khat	Other Theft	Other types of theft	Theft Of Motor Vehicles	Theft of a motor vehicle
	Drug Offences	Possession Unspecified	Other Theft	Theft by an employee	Theft Of Motor Vehicles	Unauthorised taking of a motor vehicle
	Drug Offences	Psychoactive substance	Other Theft	Theft from automatic machine or meter	Theft From Motor Vehicles	Theft from a motor vehicle
	Drug Offences	Supply Khat	Other Theft	Theft from shops and stalls	Vehicle interference	Interference with a motor vehicle
	Drug Offences	Unlawful import Khat	Other Theft	Theft from the person of another	Vehicle interference	Tampering with motor vehicles
	Handling stolen goods	Handling stolen goods	Other Theft	Theft in a dwelling other than from an automatic machine/meter		
	Less Serious Violent Crime with Injury	Assault With Injury Resist Arrest	Other Theft	Theft of mail		
	Less Serious Violent Crime with Injury	Constable Sec 47 ABH	Other Theft	Theft or unauthorised taking of a pedal cycle		
	Less Serious Violent Crime with Injury	Dangerous dog injuring person/assistance dog	Other Violence against the person	Care Worker/Care Provider - Ill-treatment / Neglect		
	Less Serious Violent Crime with Injury	Emergency worker Sec 47 ABH	Other Violence against the person	Common Assault		
			Other Violence against the person	Common Assault Sec 39		

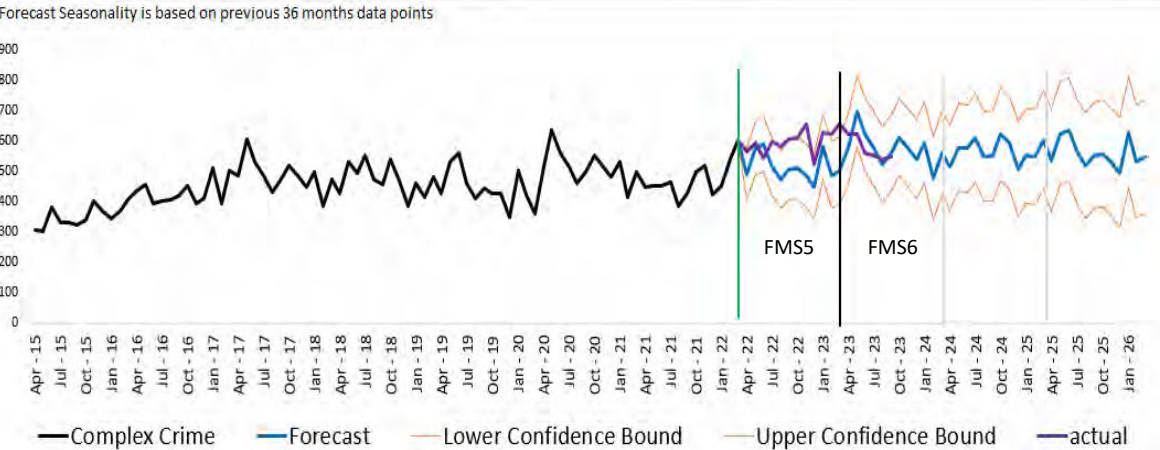
Complex Crime – Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Significantly above the forecast, includes some crime types which have increased, such as non fatal strangulation.

Lead's prediction

Local Policing	5.20	5b Criminal Investigations Department	Increase <10%
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Complex Crime	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	6,177	6,929	6,820	6,730
Upper Confidence Level	7,369	8,446	8,625	8,855
Lower Confidence Level	4,985	5,413	5,016	4,605
Actual	7,199			
Dif	1,022			

FMS6 - Forecast V Actual

Ending Mar-24 - Predicting to be close to the forecast based on trajectory YTD

This is due to the change in crime counting rules, with only the principle crime recorded and harassment and stalking (which are impacted the most) are in the core crime.

What is included in Complex Crime

Crime Comp	Local Offence Group	Local Offence Group Tier 3	Local Offence Group	Local Offence Group Tier 3	Local Offence Group	Local Offence Group Tier 3
Complex	Arson	Arson endangering life	More Serious Violent Crime with Injury	Emergency worker Sec 18 GBH/Wounding	Other Sexual Offences	Other miscellaneous sexual offences
	Burglary Residential	Aggravated burglary residential	More Serious Violent Crime with Injury	Endangering Life	Other Sexual Offences	Sexual activity (victim aged under 16)
	Burglary Residential	Aggravated burglary residential unconnected building	More Serious Violent Crime with Injury	Manslaughter	Other Sexual Offences	Sexual grooming
	Burglary Residential	Attempted distraction burglary residential	More Serious Violent Crime with Injury	Murder	Other Sexual Offences	Unnatural sexual offences
	Burglary Residential	Attempted distraction burglary residential unconnected building	More Serious Violent Crime with Injury	Non-fatal strangulation	Other Theft	Blackmail
	Burglary Residential	Distraction burglary residential	More Serious Violent Crime with Injury	Other Violence against the person offences	Other Violence against the person	Abduction Of Child
	Burglary Business and Community	Aggravated burglary business and community	More Serious Violent Crime with Injury	Sec 18 GBH	Other Violence against the person	Cruelty / Neglect or Abandonment - Child or Young Person
	Drug Offences	Possession with intent to supply Class A	More Serious Violent Crime with Injury	Violence involving Firearm(s)	Other Violence against the person	Kidnapping Etc
	Drug Offences	Possession with intent to supply Class B	Other Offences	Bigamy	Other Violence against the person	Modern Slavery
	Drug Offences	Possession with intent to supply Class C	Other Offences	Forgery/Use of drug prescription	Other Violence against the person	Other Violence against the person offences
	Drug Offences	Possession with intent to supply Unspecified	Other Offences	Obscene publications	Business Robbery	Robbery of business property
	Drug Offences	Production Class A	Other Offences	Other forgery	Possession of weapons	Other firearm offences
	Drug Offences	Production Class B	Other Offences	Perjury	Possession of weapons	Possession of firearms offences
	Drug Offences	Production Unspecified	Other Offences	Perverting the course of justice	Possession of weapons	Possession of firearms with intent
	Drug Offences	Supply Class A	Other Offences	Profiting from/Concealing knowledge of proceeds of crime	Public Order	Violent disorder
	Drug Offences	Supply Class B	Rape	Rape (victim aged 16 or over)		
	Drug Offences	Supply Class C	Rape	Rape (victim aged under 13)		
	Drug Offences	Supply Unspecified	Rape	Rape (victim aged under 16)		
	Drug Offences	Unlawful export Class A	Other Serious Sexual Offences	Abuse of children through sexual exploitation		
	Drug Offences	Unlawful export Class C	Other Serious Sexual Offences	Causing sexual activity without consent		
	Drug Offences	Unlawful import Class A	Other Serious Sexual Offences	Sexual activity (victim aged under 13)		
	Drug Offences	Unlawful import Class B	Other Serious Sexual Offences	Sexual activity with a person with a mental disorder		
	Drug Offences	Unlawful import Class C	Other Serious Sexual Offences	Sexual assault (victim aged 13 or over)		
	Drug Offences	Unlawful import Unspecified	Other Serious Sexual Offences	Sexual assault (victim aged under 13)		
	More Serious Violent Crime with Injury	Attempt Murder	Other Serious Sexual Offences	Sexual grooming		
	More Serious Violent Crime with Injury	Cause / Allow Death Of Child / Vulnerable Person	Other Sexual Offences	Abuse of position of trust of a sexual nature		
	More Serious Violent Crime with Injury	Constable Sec 18 GBH/Wounding	Other Sexual Offences	Exposure/Voyeurism		
	More Serious Violent Crime with Injury	Dangerous/Careless Driving	Other Sexual Offences	Incest/Familial sexual offences		

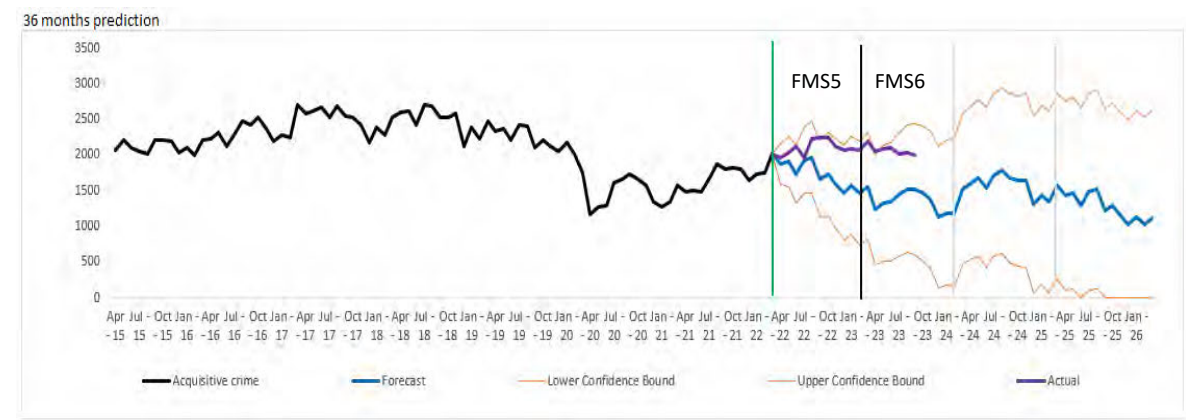
Forecast Exception Acquisitive Crime - Demand

FMS5 - Forecast V Actual
Ending Mar-23

- Above the forecast, close to the upper confidence boundary
- This crime was impacted significantly during the Covid period, which impacted on the forecast.
- Regional increase in TOMV and Burglary Residential (car key burglaries), Op Bormus was put in place to deal with this crime increase.

Lead's prediction

Local Policing	8.40	8d Serious Acquisitive Crime	Stable
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FMS5 New Forecast to March 2026				
Acquisitive Crime	Year 1	Year 2	Year 3	Year 4
	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	20,525	16,285	18,955	15,218
Upper Confidence Level	27,091	27,374	33,226	32,299
Lower Confidence Level	13,959	5,197	4,683	470
Actual	25,342			
Dif	4,817			

FMS6 - Forecast V Actual
Ending Mar-24

- Predicting to be higher than the forecast and close to the upper confidence boundary, the spread of the upper and lower confidence bounds indicate that this is difficult to predict.

This includes: Burglary (Residential & Business), Robbery (Personal & Business), Vehicle Crime (TOMV, TFMV, Vehicle Interference) and Other Theft

This is **not** the DCPD Neighbourhood crime criteria – To be forecast in FMS7

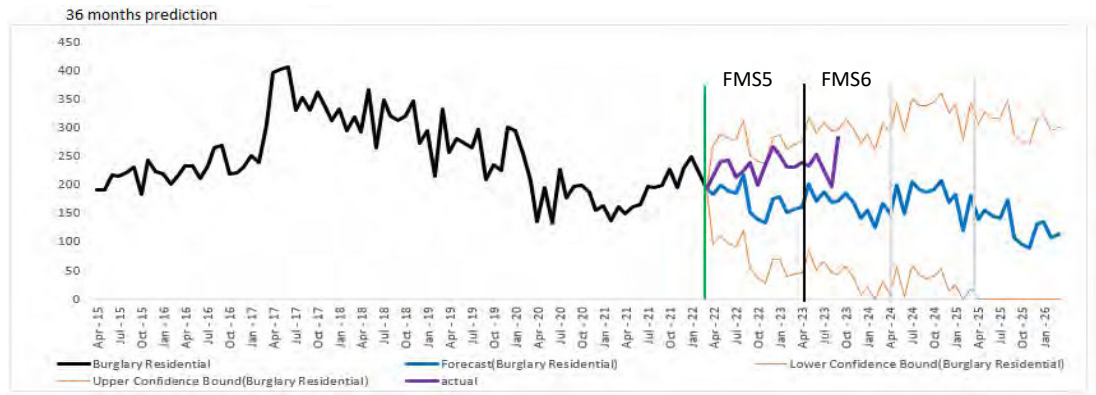
Forecast Exception Burglary Residential - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast, particularly the latter half of the year
- Regional increase in Burglary Residential (car key burglaries), Op Bormus was put in place to deal with this crime increase.

Lead’s prediction

Local Policing	8.40	8d Serious Acquisitive Crime	Stable
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FMS6 - Forecast V Actual

Ending Mar-24
- Predicting to be above the forecast based on trajectory YTD, the spread of the upper and lower confidence bounds indicate that this is difficult to predict.
- Volumes are returning to pre Covid levels

FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Burglary Residential	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	2,055	1,998	2,122	1,528
Upper Confidence Level	3,257	3,527	3,942	3,671
Lower Confidence Level	853	482	343	0
Actual	2,786			
Dif	731			

FMS 5 – Burglary Residential - Demand**Apr 2022 to Mar-23 – 12 months**

Burglary Residential	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Aggravated burglary residential	36	30	-6	-16.7%
Attempted burglary residential	390	520	130	33.3%
Attempted distraction burglary residential	4	7	3	75.0%
Burglary in a dwelling				
Burglary residential	1,934	2,201	267	13.8%
Distraction burglary residential	9	24	15	166.7%
Burglary Residential	2,373	2,782	409	17.2%

FMS 6 - Burglary Residential - Demand

Burglary Residential	Previous YTD	YTD	YTD Difference	YTD % Change
Cannock	160	167	7	4.4%
East Staffs	166	182	16	9.6%
Lichfield	224	176	-48	-21.4%
Moorlands	78	81	3	3.8%
Newcastle	175	194	19	10.9%
SOT North	348	413	65	18.7%
SOT South	374	543	169	45.2%
South Staffs	210	187	-23	-11.0%
Stafford	205	202	-3	-1.5%
Tamworth	130	185	55	42.3%
No NPT Identified	1	1	0	0.0%
Forcewide	2,071	2,331	260	12.6%

Apr 2023 to Dec-2023 - YTD

Burglary Residential	Previous YTD	YTD	YTD Difference	YTD % Change
Aggravated burglary residential	23	27	4	17.4%
Aggravated burglary residential unconnected building		2	2	
Attempted burglary residential	377	443	66	17.5%
Attempted burglary residential unconnected building		81	81	
Attempted distraction burglary residential	5	4	-1	-20.0%
Attempted distraction burglary residential unconnected building		1	1	
Burglary residential	1,648	1,324	-324	-19.7%
Burglary residential unconnected building		439	439	
Distraction burglary residential	18	10	-8	-44.4%
Burglary Residential	2,071	2,331	260	12.6%

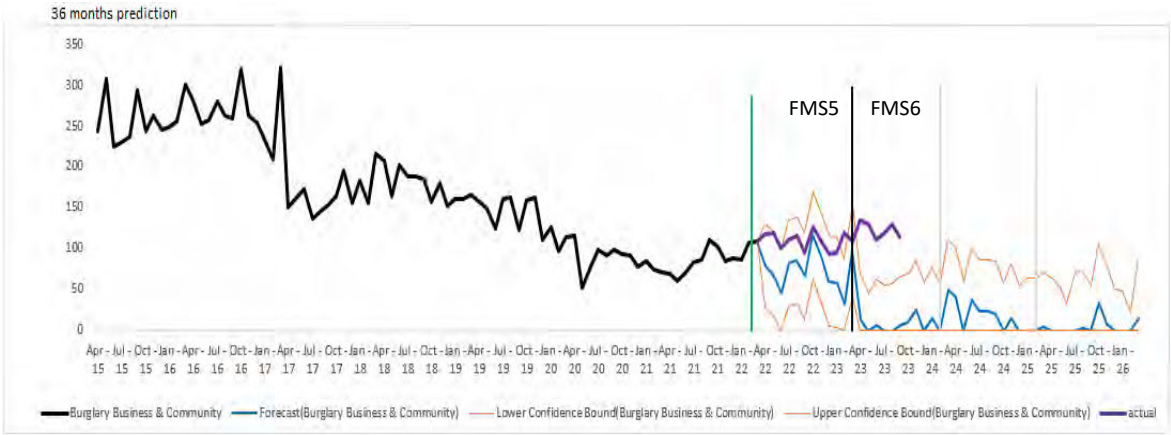
Forecast Exception Burglary Business - Demand

FMS5 - Forecast V Actual

- Ending Mar-23 – Above the forecast, volumes are returning to pre Covid levels
- Forecast utilised Covid data

Lead's prediction

Local Policing	8.40	8d Serious Acquisitive Crime	Stable
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Burglary Business	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	885	125	166	62
Upper Confidence Level	1,528	813	920	750
Lower Confidence Level	271	0	0	0
Actual	1,312			
Dif	427			

FMS6 - Forecast V Actual

- Ending Mar-24
- Predicting to be significantly above the forecast based on trajectory YTD
 - Volumes are returning to pre Covid levels

FMS 5 – Burglary Business - Demand

Apr 2022 to Mar-23 – 12 months

Burglary Business and Community	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Aggravated burglary business and community	2	1	-1	-50.0%
Attempted burglary business and community	153	198	45	29.4%
Burglary business and community	904	1,107	203	22.5%
Burglary Business and Community	1,059	1,306	247	23.3%

FMS 6 – Business Burglary - Demand

Burglary Business and Community	Previous YTD	YTD	YTD Difference	YTD % Change
Cannock	72	61	-11	-15.3%
East Staffs	100	112	12	12.0%
Lichfield	89	49	-40	-44.9%
Moorlands	30	42	12	40.0%
Newcastle	92	75	-17	-18.5%
SOT North	178	208	30	16.9%
SOT South	160	219	59	36.9%
South Staffs	114	102	-12	-10.5%
Stafford	111	106	-5	-4.5%
Tamworth	50	46	-4	-8.0%
No NPT Identified	1	6	5	500.0%
Forcewide	997	1,026	29	2.9%

Apr 2023 to Dec-2023 - YTD

Burglary Business and Community	Previous YTD	YTD	YTD Difference	YTD % Change
Aggravated burglary business and community		5	5	
Attempted burglary business and community	149	191	42	28.2%
Burglary business and community	848	830	-18	-2.1%
Burglary other				
Burglary Business and Community	997	1,026	29	2.9%

Personal Robbery - Demand

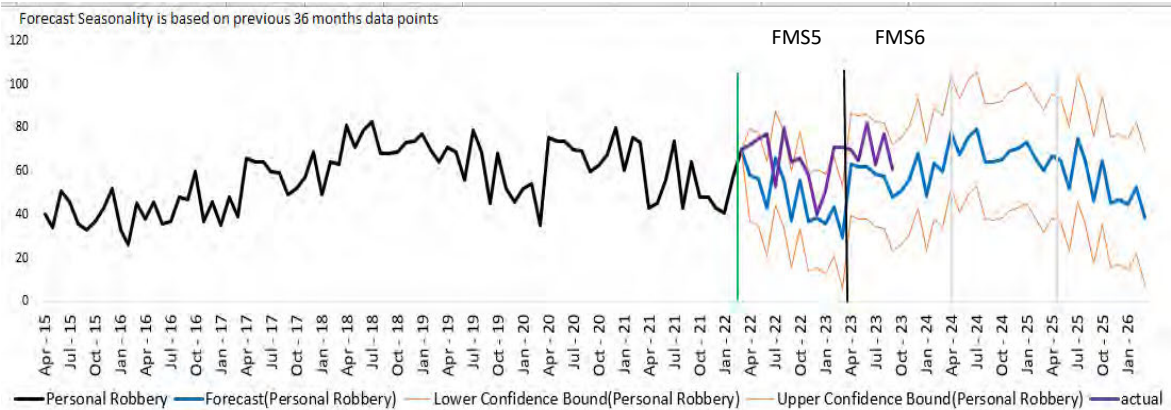
FMS5 - Forecast V Actual

Ending Mar-23

- Above the forecast, but within the confidence boundaries
- Forecast utilised Covid data

Lead's prediction

Local Policing	8.40	8d Serious Acquisitive Crime	Stable
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Personal Robbery	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	557	699	833	663
Upper Confidence Level	825	993	1,157	1,017
Lower Confidence Level	289	404	510	309
Actual	778			
Dif	221			

FMS6 - Forecast V Actual

Ending Mar-24 – Predicting to be above the forecast, but within the confidence boundaries based on the trajectory YTD
Variable month on month

FMS 5 – Personal Robbery - Demand

Apr 2022 to Mar-23 – 12 months

Personal Robbery	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Robbery of personal property	632	774	142	22.5%

FMS 6 – Personal Robbery - Demand**Apr 2023 to Dec-2023 - YTD**

Personal Robbery	Previous YTD	YTD	YTD Difference	YTD % Change
Cannock	50	47	-3	-6.0%
East Staffs	74	57	-17	-23.0%
Lichfield	24	20	-4	-16.7%
Moorlands	14	14	0	0.0%
Newcastle	62	33	-29	-46.8%
SOT North	132	147	15	11.4%
SOT South	115	123	8	7.0%
South Staffs	20	28	8	30.0%
Stafford	47	50	3	6.4%
Tamworth	48	41	-5	-10.9%
No NPT Identified		2	2	
Forcewide	584	560	-24	-4.1%

Personal Robbery	Previous YTD	YTD	YTD Difference	YTD % Change
Robbery of personal property	584	560	-24	-4.1%

Theft From Motor Vehicle - Demand

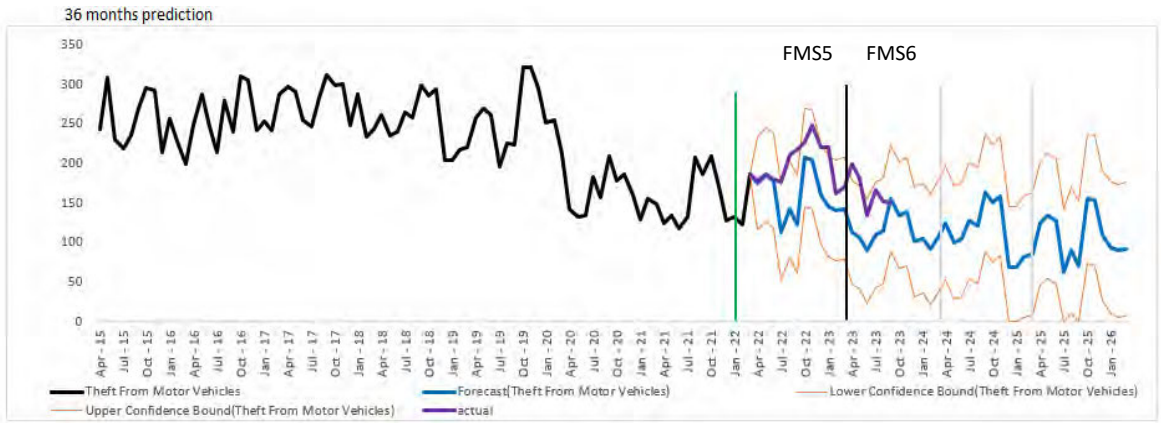
FMS5 - Forecast V Actual

Ending Mar-23

- Above the forecast, but within the confidence boundaries
- Forecast utilised Covid data

Lead's prediction

Local Policing	8.40	8d Serious Acquisitive Crime	Stable
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FMS6 - Forecast V Actual

Ending Mar-24 – Predicting to be above the forecast, but within the confidence boundaries based on the trajectory YTD
Volumes are lower than pre Covid period

FMS5 New Forecast to March 2026

TFMV	Year 1	Year 2	Year 3	Year 4
	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	1,909	1,358	1,344	1,291
Upper Confidence Level	2,648	2,170	2,236	2,267
Lower Confidence Level	1,170	545	468	343
Actual	2,388			
Dif	479			

FMS 5 – Theft from motor vehicle - Demand

Apr 2022 to Mar-23 – 12 months

Theft From Motor Vehicles	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Theft from a motor vehicle	1,844	2,379	535	29.0%

FMS 6 – Theft From Motor Vehicle - Demand**Apr 2023 to Dec-2023 - YTD**

Theft From Motor Vehicles	Previous YTD	YTD	YTD Difference	YTD % Change
Cannock	187	109	-78	-41.7%
East Staffs	165	122	-43	-26.1%
Lichfield	260	169	-91	-35.0%
Moorlands	79	55	-24	-30.4%
Newcastle	158	114	-44	-27.8%
SOT North	314	246	-68	-21.7%
SOT South	170	229	59	34.7%
South Staffs	196	134	-62	-31.6%
Stafford	107	152	45	42.1%
Tamworth	198	191	-7	-3.5%
No NPT Identified	6	14	8	133.3%
Forcewide	1,840	1,535	-305	-16.6%

Theft From Motor Vehicles	Previous YTD	YTD	YTD Difference	YTD % Change
Theft from a motor vehicle	1,840	1,535	-305	-16.6%

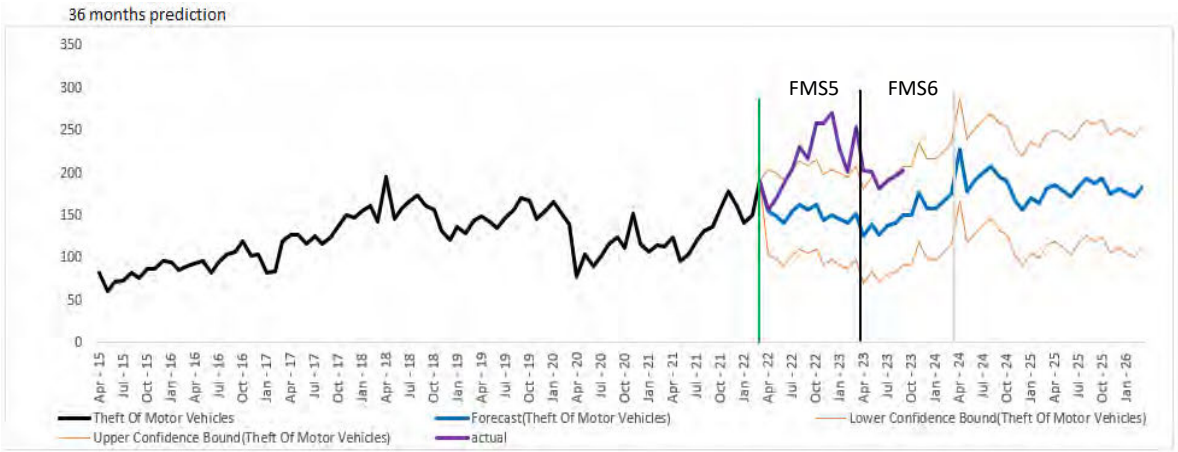
Forecast Exception: Theft Of Motor Vehicle - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Significantly above the forecast, and outside the confidence boundaries
- Regional increase in TOMV, Op Bormus was put in place to deal with this crime increase, most significant increase was in autumn 2022

Lead's prediction

Local Policing	8.40	8d Serious Acquisitive Crime	Stable
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
TOMV	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	1,819	1,806	2,233	2,188
Upper Confidence Level	2,447	2,498	2,992	3,018
Lower Confidence Level	1,190	1,115	1,475	1,357
Actual	2,639			
Dif	820			

FMS6 - Forecast V Actual

Ending Mar-24 – Predicting to be above the forecast based on the trajectory YTD
- Increases in TOMV were above pre Covid levels and linked to a regional issue which has continued, but not at the volume seen in autumn 2022.

FMS 5 – Theft of MV - Demand**Apr 2022 to Mar-23 – 12 months**

Theft Of Motor Vehicles	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Aggravated vehicle taking	60	47	-13	-21.7%
Aggravated vehicle taking - criminal damage of <£5000	9	8	-1	-11.1%
Theft of a motor vehicle	1,358	2,297	939	69.1%
Unauthorised taking of a motor vehicle	268	276	8	3.0%
Theft Of Motor Vehicles	1,695	2,628	933	55.0%

FMS 6 – Theft of Vehicle - Demand**Apr 2023 to Dec-2023 - YTD**

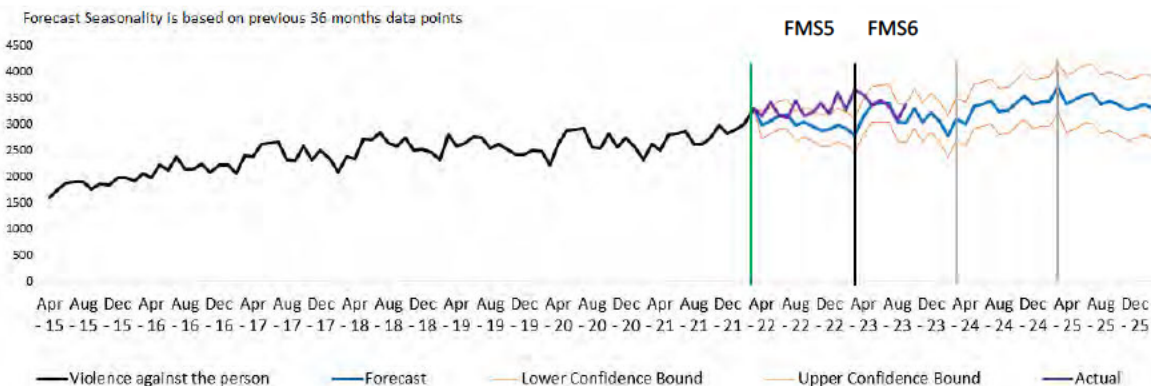
Theft Of Motor Vehicles	Previous YTD	YTD	YTD Difference	YTD % Change
Cannock	245	176	-69	-28.2%
East Staffs	181	180	-1	-0.6%
Lichfield	297	181	-116	-39.1%
Moorlands	77	90	13	16.9%
Newcastle	120	105	-15	-12.5%
SOT North	235	247	12	5.1%
SOT South	225	277	52	23.1%
South Staffs	265	227	-38	-14.3%
Stafford	99	129	30	30.3%
Tamworth	208	143	-65	-31.3%
No NPT Identified	1	18	17	1,700.0%
Forcewide	1,953	1,773	-180	-9.2%

Theft Of Motor Vehicles	Previous YTD	YTD	YTD Difference	YTD % Change
Aggravated vehicle taking	35	37	2	5.7%
Aggravated vehicle taking - criminal damage of <£5000	7	15	8	114.3%
Theft of a motor vehicle	1,712	1,547	-165	-9.6%
Unauthorised taking of a motor vehicle	199	174	-25	-12.6%
Theft Of Motor Vehicles	1,953	1,773	-180	-9.2%

Forecast Exception: Violence Against the Person - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast, impacted by recording of harassment/stalking and the other most significant crime, counting 2 crimes for 1 incident and increased volumes of repeat victims and offenders.



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Violence against the person	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	35,821	37,860	40,499	40,644
Upper Confidence Level	39,322	42,308	45,791	47,424
Lower Confidence Level	32,320	33,412	35,208	33,865
Actual	39,828			
Dif	4,007			

FMS6 - Forecast V Actual

Ending Mar-24 – Predicting to be close to forecast based on the recent 6 month levels, tracking along the forecast. Since June 23, change to crime recording which reverted to principle crime rule, but moved stalking and harassment higher up the priority table.

Lead's prediction

PPU	6.20	6b Domestic Abuse	Increase <10%
PPU	6.30	6c Child Abuse	Increase >10%
PPU	6.60		Stable
PPU	6.60		Increase >10%
PPU	6.90	6i Violence Against Women & Girls	Increase >10%
PPU	8.20	8b Modern Slavery & Human Trafficking	Increase >10%
Local Policing	8.60	8f Serious Youth Violence & Knife Crime	Increase >10%
Local Policing	8.90	8i Violence with injury	Increase <10%

FMS 5 – Violence against the Person - Demand**Apr 2022 to Mar-23 – 12 months**

Local Offence Group Tier 1	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Acquisitive crime	20,179	25,128	4,947	24.5%
Other	14,798	18,204	3,408	23.0%
Police-generated crime	1,963	2,002	39	2.0%
Sexual Offences	3,126	3,437	311	9.9%
Violence against the person	33,973	39,620	5,647	16.6%
All Crime	74,037	88,389	14,352	19.4%

FMS 6 – Violence Against the Person - Demand

Apr 2023 to Dec-2023 - YTD

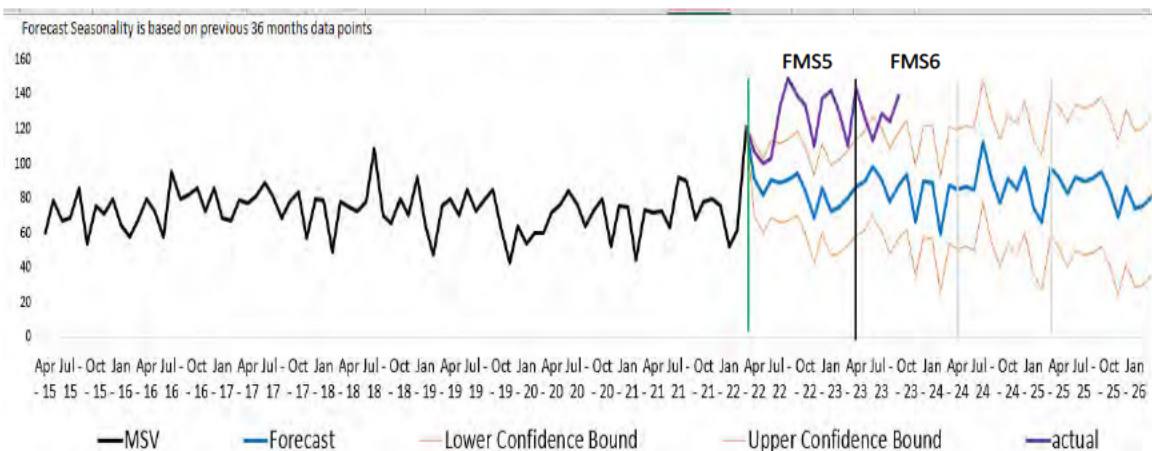
Local Offence Group Tier 1	Previous YTD	YTD	YTD Difference	YTD % Change
Acquisitive crime	19,082	18,511	-571	-3.0%
Other	13,538	12,742	-796	-5.9%
Police-generated crime	1,636	1,969	333	20.4%
Sexual Offences	2,591	2,469	-122	-4.7%
Violence against the person	29,314	29,135	-179	-0.6%
All Crime	66,161	64,826	-1,335	-2.0%

Forecast Exception: Most Serious Violence - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Significantly above the forecast

Non fatal strangulation offence crime type created and included in MSV due to seriousness of offending, was previously included in different levels of violence (LSV & OVATP)



FMS5 New Forecast to March 2026

MSV	Year 1	Year 2	Year 3	Year 4
	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	1,006	1,017	1,053	1,016
Upper Confidence Level	1,298	1,388	1,495	1,537
Lower Confidence Level	714	646	611	496
Actual	1,495			
Dif	489			

FMS6 - Forecast V Actual

Ending Mar-24

- Predicting to be significantly above the forecast based on trajectory YTD
- Non fatal strangulation will impact this measure

Lead's prediction

Local Policing	5.20	5b Criminal Investigations Department	Increase <10%
Local Policing	8.60	8f Serious Youth Violence & Knife Crime	Increase >10%
Local Policing	8.90	8i Violence with injury	Increase <10%
PPU	6.10	6a Stalking & Harassment	Increase <10%
PPU	6.20	6b Domestic Abuse	Increase <10%
PPU	6.30	6c Child Abuse	Increase >10%
PPU	6.60		Stable
PPU	6.60		Increase >10%
PPU	6.90	6i Violence Against Women & Girls	Increase >10%
Specialist Crime	8.90	8j: Major Investigations Department	Increase >10%

FMS 5 – MSV - Demand

Apr 2022 to Mar-23 – 12 months

More Serious Violent Crime with Injury	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Cannock	65	123	58	89.2%
East Staffs	103	165	62	60.2%
Lichfield	63	78	15	23.8%
Moorlands	46	67	21	45.7%
Newcastle	110	153	43	39.1%
SOT North	169	266	97	57.4%
SOT South	177	324	147	83.1%
South Staffs	43	94	51	118.6%
Stafford	72	131	59	81.9%
Tamworth	69	76	7	10.1%
No NPT Identified	9	8	-1	-11.1%
Forcewide	926	1,485	559	60.8%

More Serious Violent Crime with Injury	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Attempt Murder	23	9	-14	-60.9%
Cause / Allow Death Of Child / Vulnerable Person	1		-1	-100.0%
Constable Sec 18 GBH/Wounding		9	9	
Dangerous/Careless Driving	1	4	3	300.0%
Emergency worker Sec 18 GBH/Wounding	6	5	-1	-16.7%
Endangering Life	6	14	8	133.3%
Manslaughter	2	1	-1	-50.0%
Murder	6	5	-1	-16.7%
Other Violence against the person offences	5	516	511	10,220.0%
Racially Aggravated Malicious Wounding	4	1	-3	-75.0%
Sec 18 GBH	526	624	98	18.6%
Sec 20 Malicious wounding	329	280	-49	-14.9%
Sec 20 Malicious wounding Constable	4	7	3	75.0%
Sec 20 Malicious wounding Emergency worker	5	4	-1	-20.0%
Violence involving Firearm(s)	2		-2	-100.0%
More Serious Violent Crime with Injury	920	1,479	559	60.8%

FMS 6 – MSV - Demand

More Serious Violent Crime with Injury	Previous YTD	YTD	YTD Difference	YTD % Change
Cannock	92	91	-1	-1.1%
East Staffs	120	124	4	3.3%
Lichfield	57	68	11	19.3%
Moorlands	60	51	-9	-15.0%
Newcastle	117	102	-15	-12.8%
SOT North	208	230	22	10.6%
SOT South	240	186	-54	-22.5%
South Staffs	66	60	-6	-9.1%
Stafford	97	90	-7	-7.2%
Tamworth	60	115	55	91.7%
No NPT Identified	2	4	2	100.0%
Forcewide	1,119	1,121	2	0.2%

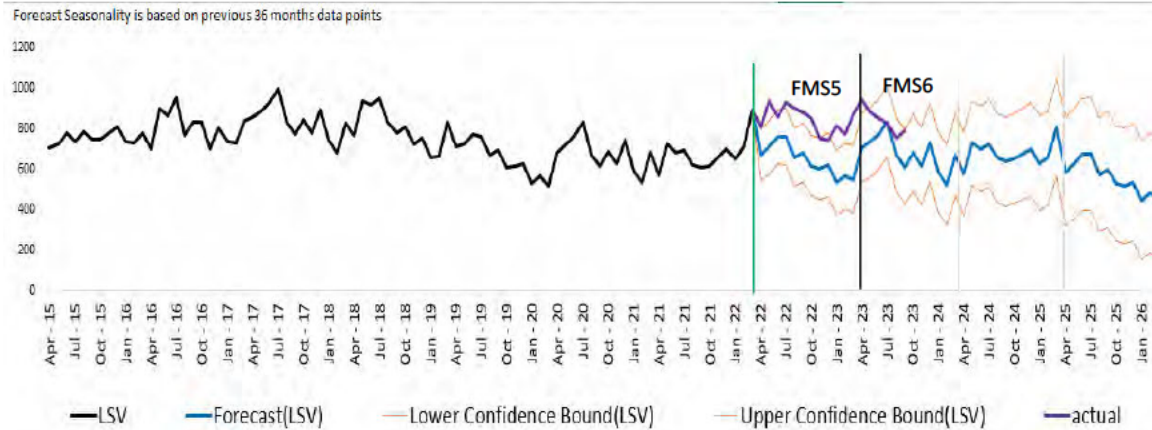
Apr 2023 to Dec-2023 - YTD

More Serious Violent Crime with Injury	Previous YTD	YTD	YTD Difference	YTD % Change
Attempt Murder	7	11	4	57.1%
Cause / Allow Death Of Child / Vulnerable Person				
Constable Sec 18 GBH/Wounding	8	4	-4	-50.0%
Dangerous/Careless Driving	4	5	1	25.0%
Emergency worker Sec 18 GBH/Wounding	5	2	-3	-60.0%
Endangering Life	12	5	-7	-58.3%
Manslaughter		1	1	
Murder	5	7	2	40.0%
Non-fatal strangulation	356	474	118	33.1%
Other Violence against the person offences	2		-2	-100.0%
Racially Aggravated Malicious Wounding	1	7	6	600.0%
Sec 18 GBH	493	427	-66	-13.4%
Sec 20 Malicious wounding	218	177	-41	-18.8%
Sec 20 Malicious wounding Constable	5		-5	-100.0%
Sec 20 Malicious wounding Emergency worker	3	1	-2	-66.7%
Violence involving Firearm(s)				
More Serious Violent Crime with Injury	1,119	1,121	2	0.2%

Forecast Exception: Less Serious Violence - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Significantly above the forecast
Returned to pre-covid levels



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Less Serious Violence	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	7,709	8,114	8,125	6,683
Upper Confidence Level	9,469	10,350	10,785	10,092
Lower Confidence Level	5,949	5,878	5,464	3,275
Actual	10,095			
Dif	2,386			

FMS6 - Forecast V Actual

Ending Mar-24

- Predicting to be above the forecast based on trajectory YTD
- Principle crime recording change from June 23 may lead to reductions in LSV as stalking and harassment have moved up the principle crime table.

Lead's prediction

Local Policing	3.20	3b Incident Response	Increase <10%
Local Policing	8.60	8f Serious Youth Violence & Knife Crime	Increase >10%
Local Policing	8.90	8i Violence with injury	Increase <10%
PPU	6.10	6a Stalking & Harassment	Increase <10%
PPU	6.20	6b Domestic Abuse	Increase <10%
PPU	6.30	6c Child Abuse	Increase >10%
PPU	6.60		Stable
PPU	6.60		Increase >10%
PPU	6.90	6i Violence Against Women & Girls	Increase >10%

FMS 5 – LSV - Demand**Apr 2022 to Mar-23 – 12 months**

Less Serious Violent Crime with Injury	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Cannock	643	839	196	30.5%
East Staffs	769	958	187	24.3%
Lichfield	497	665	168	33.8%
Moorlands	609	769	160	26.3%
Newcastle	866	1,182	316	36.5%
SOT North	1,403	1,564	161	11.5%
SOT South	1,622	1,805	183	11.3%
South Staffs	415	579	164	39.5%
Stafford	747	1,098	351	47.0%
Tamworth	540	573	33	6.1%
No NPT Identified	77	79	2	2.6%
Forcewide	8,188	10,109	1,924	23.7%

Less Serious Violent Crime with Injury	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Assault With Injury Resist Arrest	1	3	2	200.0%
Constable Sec 47 ABH	174	213	39	22.4%
Dangerous dog injuring person/assistance dog	347	480	133	38.3%
Emergency worker Sec 47 ABH	82	118	36	43.9%
Racially Aggravated ABH	54	54	0	0.0%
Sec 47 ABH	7,462	9,176	1,714	23.0%
Less Serious Violent Crime with Injury	8,120	10,044	1,924	23.7%

FMS 6 – LSV - Demand**Apr 2023 to Dec-2023 - YTD**

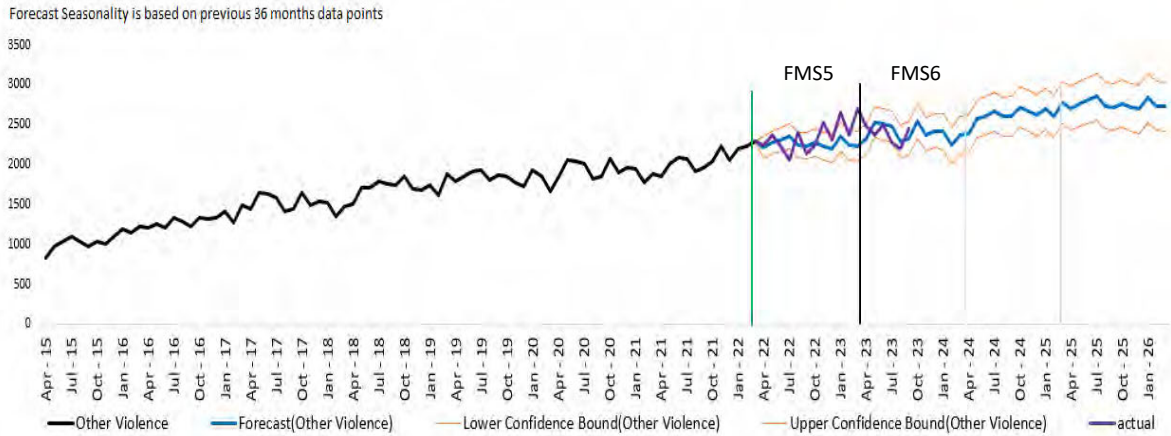
Less Serious Violent Crime with Injury	Previous YTD	YTD	YTD Difference	YTD % Change
Cannock	679	621	-58	-8.5%
East Staffs	738	702	-36	-4.9%
Lichfield	470	567	97	20.6%
Moorlands	575	450	-125	-21.7%
Newcastle	900	731	-169	-18.8%
SOT North	1,179	1,165	-14	-1.2%
SOT South	1,360	1,339	-21	-1.5%
South Staffs	443	475	32	7.2%
Stafford	873	685	-188	-21.5%
Tamworth	423	508	85	20.1%
No NPT Identified	20	21	1	5.0%
Forcewide	7,660	7,264	-396	-5.2%

Less Serious Violent Crime with Injury	Previous YTD	YTD	YTD Difference	YTD % Change
Assault With Injury Resist Arrest	3		-3	-100.0%
Constable Sec 47 ABH	171	267	96	56.1%
Dangerous dog injuring person/assistance dog	362	446	84	23.2%
Emergency worker Sec 47 ABH	84	91	7	8.3%
Racially Aggravated ABH	41	33	-8	-19.5%
Sec 47 ABH	6,999	6,427	-572	-8.2%
Less Serious Violent Crime with Injury	7,660	7,264	-396	-5.2%

Other Violence against the Person - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast, particularly at the latter end of the year
- Impacted by recording of harassment/stalking and the other most significant crime, counting 2 crimes for 1 incident and increased volumes of repeat victims and offenders.



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Other Violence	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	27,171	28,814	31,534	33,064
Upper Confidence Level	29,156	31,338	34,538	36,602
Lower Confidence Level	25,186	26,290	28,530	29,526
Actual	28,262			
Dif	1,091			

FMS6 Forecast V Actual

Ending Mar-24 – Predicting to be close to the forecast based on trajectory YTD
Since June 23, change to crime recording which reverted to principle crime rule, but moved stalking and harassment higher up the priority table, but has reduced malicious communications to low volumes.

Lead's prediction

PPU	6.10	6a Stalking & Harassment	Increase <10%
PPU	6.20	6b Domestic Abuse	Increase <10%
PPU	6.90	6i Violence Against Women & Girls	Increase >10%
PPU	8.20	8b Modern Slavery & Human Trafficking	Increase >10%

FMS 5 – OVATP - Demand**Apr 2022 to Mar-23 – 12 months**

Other Violence against the person	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Cannock	2,058	2,458	398	19.3%
East Staffs	2,498	3,013	515	20.6%
Lichfield	1,608	1,689	81	5.0%
Moorlands	1,743	1,844	101	5.8%
Newcastle	2,720	3,123	403	14.8%
SOT North	3,759	4,511	752	20.0%
SOT South	4,982	5,432	450	9.0%
South Staffs	1,487	1,747	260	17.5%
Stafford	2,378	2,588	210	8.8%
Tamworth	1,883	1,711	28	1.7%
No NPT Identified	229	148	-81	-35.4%
Forcewide	25,145	28,262	3,164	12.7%

Other Violence against the person	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Abduction Of Child	12	9	-3	-25.0%
Care Worker/Care Provider - Ill-treatment / Neglect	61	105	44	72.1%
Common Assault	14	7	-7	-50.0%
Common Assault Sec 39	9,880	9,800	-80	-0.8%
Conspiracy To Murder				
Constable Assault	322	330	8	2.5%
Controlling/Coercive Behaviour	896	965	269	38.6%
Cruelty / Neglect or Abandonment - Child or Young Person	107	130	23	21.5%
Harassment	3,879	5,930	2,051	52.9%
Kidnapping Etc	34	43	9	26.5%
Malicious Communications	5,717	6,223	506	8.9%
Modern Slavery	107	103	-4	-3.7%
Other Violence against the person offences	258	275	17	6.6%
Racially Aggravated Common Assault	127	99	-28	-22.0%
Racially Aggravated Harassment	145	143	-2	-1.4%
Stalking	3,376	3,686	310	9.2%
Threats to kill	398	449	51	12.8%
Other Violence against the person	24,933	28,097	3,164	12.7%

FMS 6 – OVAP - Demand**Apr 2023 to Dec-2023 - YTD**

Other Violence against the person	Previous YTD	YTD	YTD Difference	YTD % Change
Cannock	1,744	1,720	-24	-1.4%
East Staffs	2,214	2,137	-77	-3.5%
Lichfield	1,248	1,327	79	6.3%
Moorlands	1,348	1,416	70	5.2%
Newcastle	2,248	2,079	-167	-7.4%
SOT North	3,358	3,325	-33	-1.0%
SOT South	3,960	3,703	-257	-6.5%
South Staffs	1,271	1,393	122	9.6%
Stafford	1,859	2,198	339	18.2%
Tamworth	1,256	1,408	152	12.1%
No NPT Identified	33	44	11	33.3%
Forcewide	20,535	20,750	215	1.0%

Other Violence against the person	Previous YTD	YTD	YTD Difference	YTD % Change
Abduction Of Child	8	10	2	25.0%
Care Worker/Care Provider - Ill-treatment / Neglect	89	36	-53	-59.6%
Common Assault	2	9	7	350.0%
Common Assault Sec 39	7,192	7,509	317	4.4%
Conspiracy To Murder				
Constable Assault	242	377	135	55.8%
Controlling/Coercive Behaviour	718	912	194	27.0%
Cruelty / Neglect or Abandonment - Child or Young Person	98	135	37	37.8%
Harassment	4,163	6,598	2,435	58.5%
Kidnapping Etc	37	18	-19	-51.4%
Malicious Communications	4,481	1,092	-3,389	-75.6%
Modern Slavery	73	59	-14	-19.2%
Other Violence against the person offences	205	198	-7	-3.4%
Racially Aggravated Common Assault	74	85	11	14.9%
Racially Aggravated Harassment	104	173	69	66.3%
Stalking	2,750	3,341	591	21.5%
Threats to kill	299	198	-101	-33.8%
Other Violence against the person	20,535	20,750	215	1.0%

Forecast Exception: Harassment - Demand

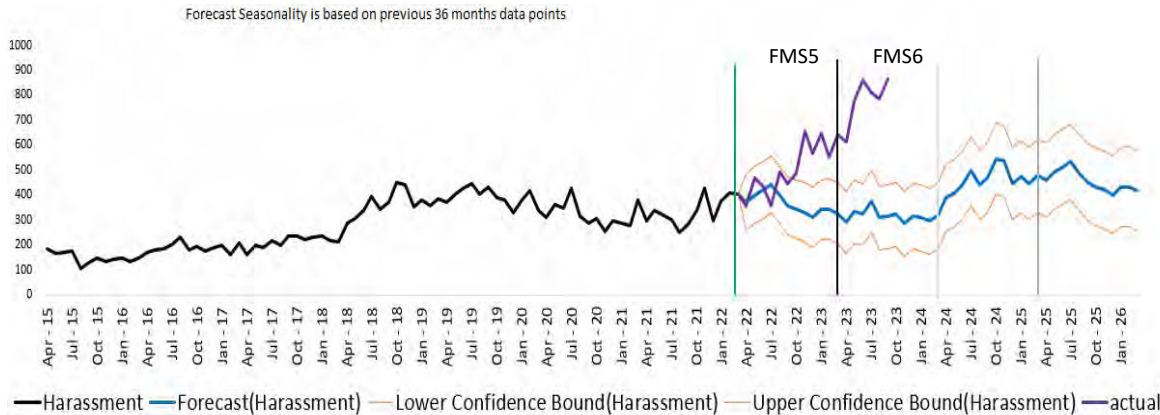
FMS5 - Forecast V Actual

Ending Mar-23

– Significantly above the forecast. This is due to rigorous crime recording, ASB conversion to behavioural crime e.g. PO or Harassment

Lead’s prediction

PPU	6.10	6a Stalking & Harassment	Increase <10%
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Harassment	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	4,387	3,790	5,561	5,476
Upper Confidence Level	5,790	5,333	7,254	7,329
Lower Confidence Level	2,984	2,247	3,867	3,622
Actual	6,106			
Dif	1,719			

FMS6 - Forecast V Actual

Ending Mar-24

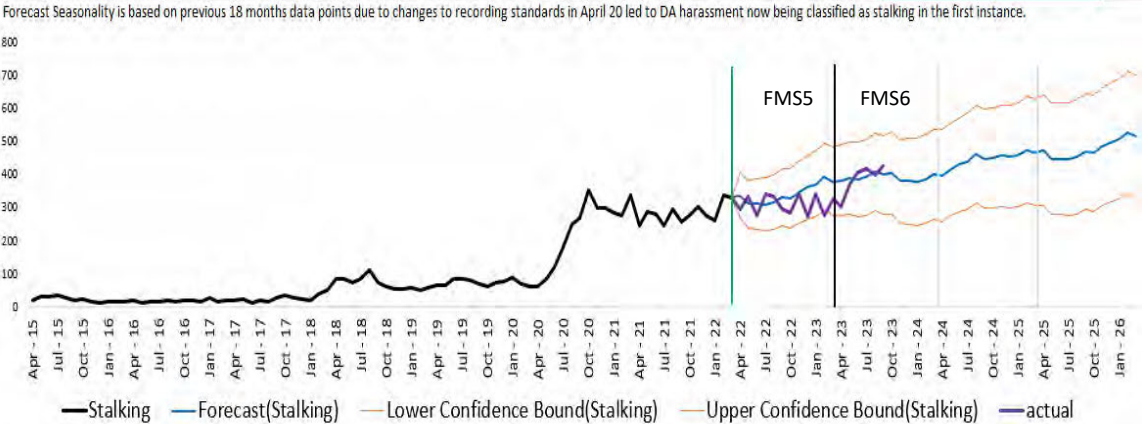
- Predicting to be above the forecast based on trajectory YTD
- Recording still affecting the forecast
- Since June 23, change to crime recording which reverted to principle crime rule, but moved harassment higher up the priority table

Stalking - Demand

FMS5 - Forecast V Actual
Ending Mar-23 – Below the forecast the majority of the year

Lead's prediction

PPU	6.10	6a Stalking & Harassment	Increase <10%
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Stalking	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	4,077	4,659	5,329	5,713
Upper Confidence Level	5,122	6,117	7,125	7,821
Lower Confidence Level	3,031	3,202	3,534	3,604
Actual	3,688			
Dif	-389			

FMS6 - Forecast V Actual
Ending Mar-24 – Predicting to be close to the forecast based on trajectory YTD
Since June 23, change to crime recording which reverted to principle crime rule, but moved stalking higher up the priority table.

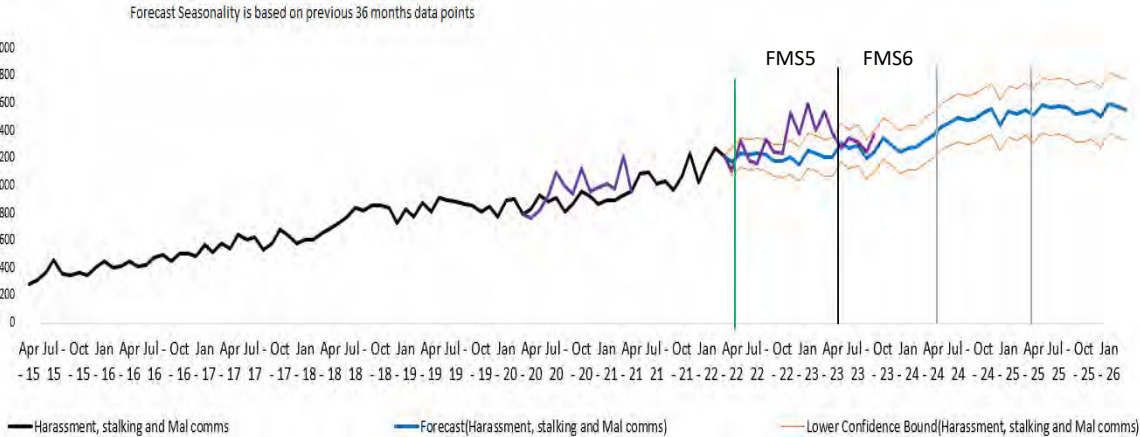
Harassment, Stalking & Mal Comms - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast the majority of the year
- Impacted by recording of harassment/stalking and the other most significant crime, counting 2 crimes for 1 incident and increased volumes of repeat victims and offenders.

Lead's prediction

PPU	6.10	6a Stalking & Harassment	Increase <10%
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Harassment, stalking & Mal Comms	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	14,506	15,295	17,844	18,623
Upper Confidence Level	15,925	17,099	19,992	21,152
Lower Confidence Level	13,087	13,490	15,696	16,093
Actual	16,026			
Dif	1,520			

FMS6 Forecast V Actual

Ending Mar-24 – Predicting to be close to the forecast based on trajectory YTD
Since June 23, change to crime recording which reverted to principle crime rule, but moved stalking and harassment higher up the priority table, but has reduced malicious communications to low volumes.

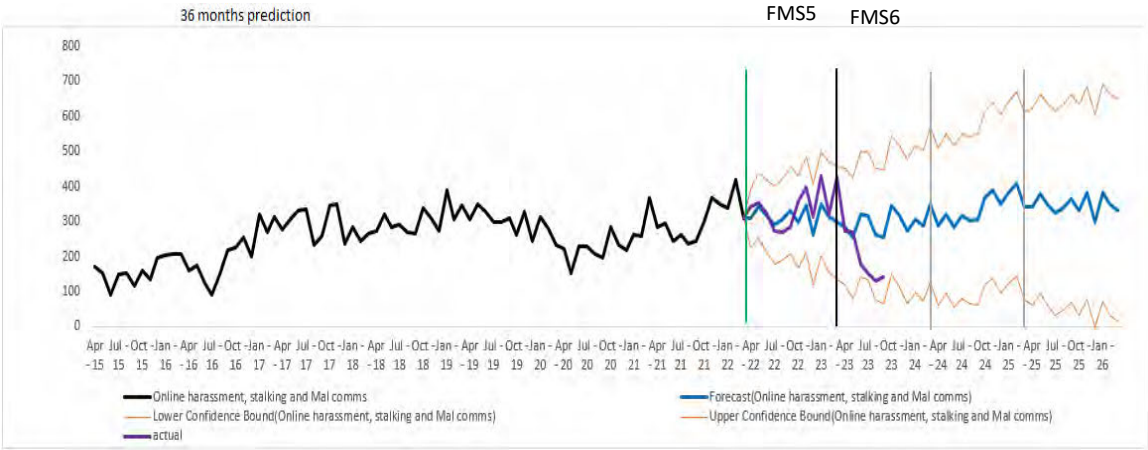
Online Harassment, Stalking & Mal Comms - Demand

FMS5 - Forecast V Actual

Ending Mar-23

- Above the forecast the majority of the year
- Impacted by recording of harassment/stalking and the other most significant crime, counting 2 crimes for 1 incident and increased volumes of repeat victims and offenders.

Lead's prediction



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Harassment, stalking & Mal Comms	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	3,763	3,572	4,053	4,171
Upper Confidence Level	5,271	5,899	6,998	7,755
Lower Confidence Level	2,255	1,244	1,108	598
Actual	4,092			
Dif	329			

FMS6 Forecast V Actual

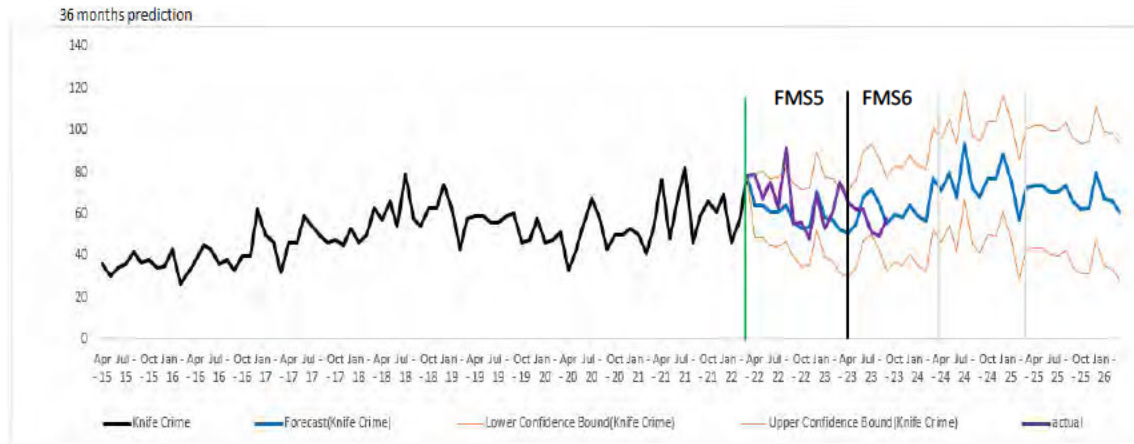
Ending Mar-24

- Predicting to be below the forecast based on trajectory YTD – HOCR change stopped the double counting of Mal Comms and Harassment. It also tightened up on when Mal Comms should be recorded. A lot of the Mal comms would have been online related

Knife Crime - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast, particularly towards the beginning and latter ends of the year.
Forecast utilised Covid data.



Lead's prediction

Local Policing	8.60	8f Serious Youth Violence & Knife Crime	Increase >10%
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FMS5 New Forecast to March 2026

	Year 1 Ending Mar 23	Year 2 Ending Mar 24	Year 3 Ending Mar 25	Year 4 Ending Mar 26
Knife Crime				
Forecast from Mar 21 (Includes covid)	715	739	896	822
Upper Confidence Level	928	1,010	1,219	1,193
Lower Confidence Level	502	468	574	452
Actual	792			
Dif	77			

FMS6 - Forecast V Actual

Ending Mar-24 – Predicting to be close to the forecast based on trajectory YTD.

Knife Crime	Previous YTD	YTD	YTD Difference	YTD % Change
Business Robbery	30	9	-21	-70.0%
Less Serious Violent Crime with Injury	148	193	45	30.4%
More Serious Violent Crime with Injury	258	171	-87	-33.7%
Other Serious Sexual Offences	2	3	1	50.0%
Other Violence against the person	38	37	-1	-2.6%
Personal Robbery	131	169	38	29.0%
Rape	2	9	7	350.0%
Knife Crime	609	591	-18	-3.0%

FMS 5 - Apr 2022 to Mar-23 – 12 months

Knife Crime	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Business Robbery	19	38	19	100.0%
Less Serious Violent Crime with Injury	259	205	-54	-20.8%
More Serious Violent Crime with Injury	243	326	83	34.2%
Other Serious Sexual Offences	7	3	-4	-57.1%
Other Violence against the person	66	53	-13	-19.7%
Personal Robbery	151	161	10	6.6%
Rape	5	3	-2	-40.0%
Knife Crime	750	789	39	5.2%

FMS6 - Apr 2023 to Dec-2023 - YTD

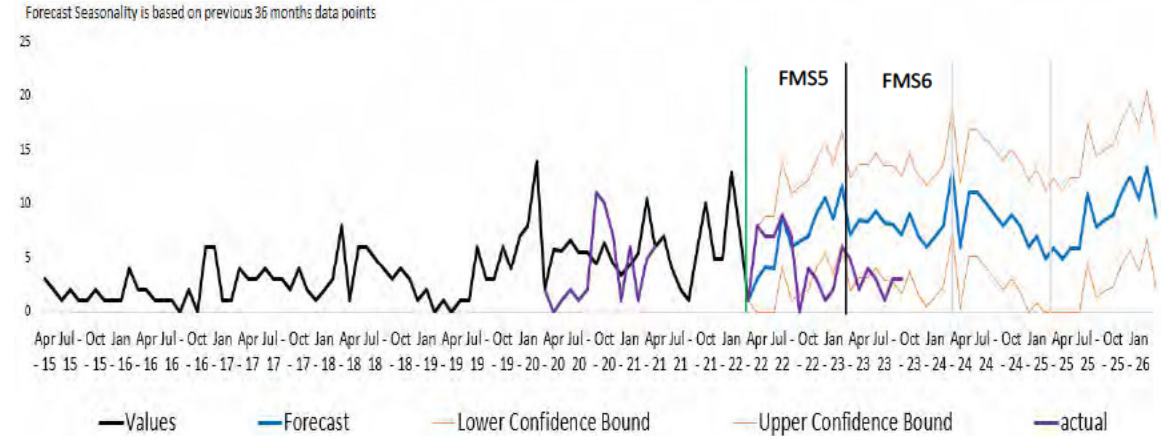
Knife Crime	Previous YTD	YTD	YTD Difference	YTD % Change
Business Robbery	30	9	-21	-70.0%
Less Serious Violent Crime with Injury	148	103	-45	-30.4%
More Serious Violent Crime with Injury	258	171	-87	-33.7%
Other Serious Sexual Offences	2	3	1	50.0%
Other Violence against the person	38	37	-1	-2.6%
Personal Robbery	131	169	38	29.0%
Rape	2	9	7	350.0%
Knife Crime	609	591	-18	-3.0%

Honour Based Violence - Demand

FMS5 - Forecast V Actual

Ending Mar-23

- Below the forecast, particularly towards the latter end of the year.



Lead's prediction

PPU	6.60		Stable
PPU	6.60		Increase >10%

FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Honor Based Violence	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	87	100	96	109
Upper Confidence Level	147	166	169	189
Lower Confidence Level	30	34	25	32
Actual	59			
Dif	-28			

FMS6 - Forecast V Actual

Ending Mar-24

- Predicting to be below forecast based on trajectory YTD

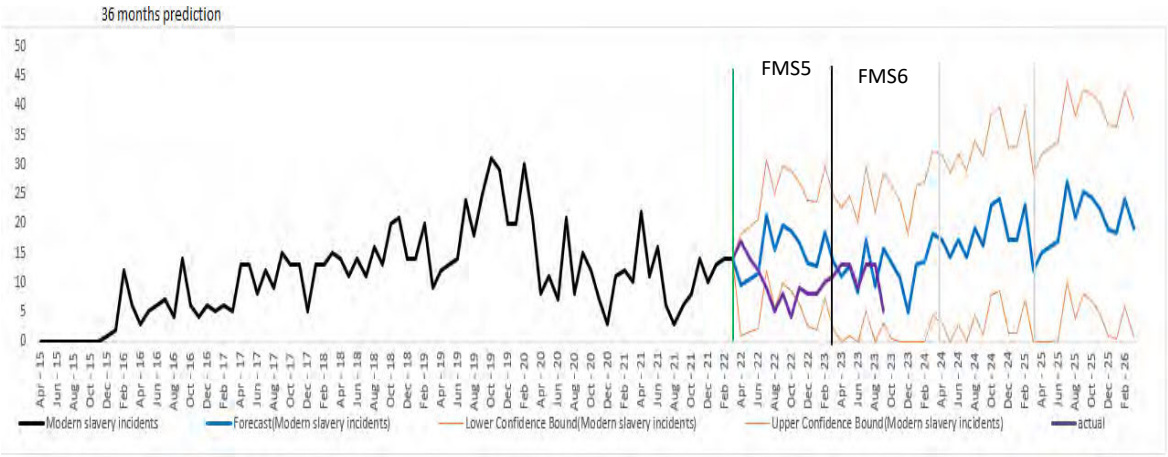
Modern Slavery Incident - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Below the forecast, most of the year.

Lead's prediction

PPU	8.20	8b Modern Slavery & Human Trafficking	Increase >10%
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Modern Slavery Inc	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	182	148	216	249
Upper Confidence Level	302	302	398	459
Lower Confidence Level	61	14	38	41
Actual	115			
Dif	-67			

FMS6 - Forecast V Actual

Ending Mar-24

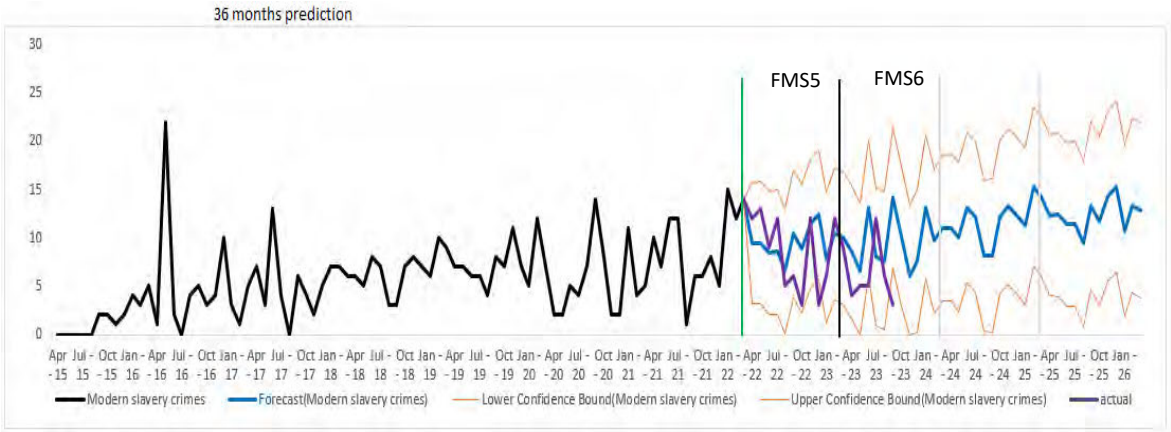
- Predicting to be below forecast based on trajectory YTD

Modern Slavery Crime - Demand

FMS5 - Forecast V Actual
Ending Mar-23 – Below the forecast, latter part of the year.

Lead's prediction

PPU	8.20	8b Modern Slavery & Human Trafficking	Increase >10%
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FMS6 - Forecast V Actual
Ending Mar-24 – Predicting to be close to forecast based on trajectory YTD

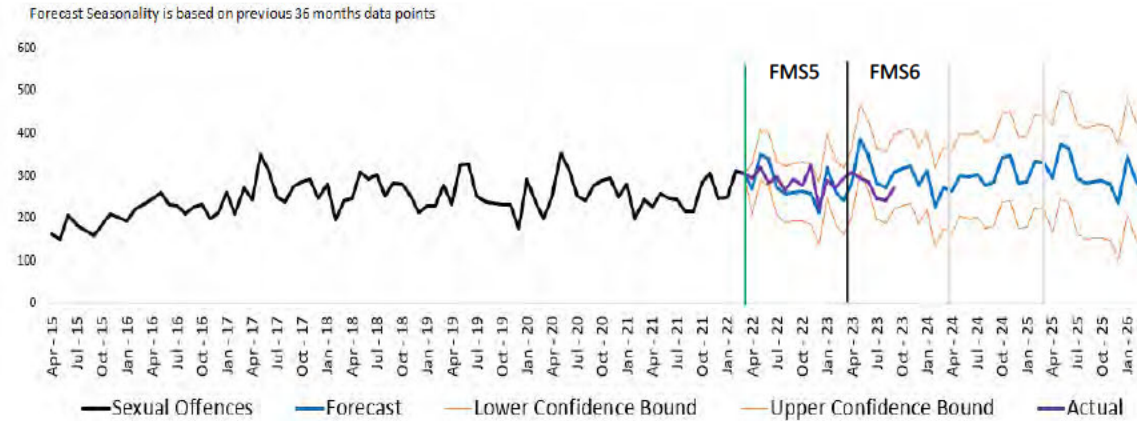
FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Modern Slavery Crime	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	114	116	141	149
Upper Confidence Level	193	203	237	253
Lower Confidence Level	35	31	46	44
Actual	102			
Dif	-12			

Sexual Offences - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast, but within confidence boundaries.



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Sexual Offences	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
'Forecast from Mar 20 (Excludes Covid)	3,306	3,610	3,653	3,601
Upper Confidence Level	4,127	4,653	4,893	5,190
Lower Confidence Level	2,485	2,568	2,413	2,011
Actual	3,441			
Dif	135			

FMS6 - Forecast V Actual

Ending Mar-24 - Predicting to be below the forecast based on trajectory below the forecast YTD

Lead's prediction

PPU	6.30	6c Child Abuse	Increase >10%
PPU	6.50	6e Rape and Serious Sexual Offences	Increase >10%
PPU	6.90	6i Violence Against Women & Girls	Increase >10%
PPU	8.10	8a Child Criminal Exploitation & Child Sexual Exploitation	Increase >10%
PPU	8.10	8a Child Criminal Exploitation & Child Sexual Exploitation - SafeNet	Increase <10%

FMS 5 – Sexual Offences - Demand**Apr 2022 to Mar-23 – 12 months**

Local Offence Group Tier 1	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Acquisitive crime	20,179	25,126	4,947	24.5%
Other	14,798	18,204	3,408	23.0%
Police-generated crime	1,963	2,002	39	2.0%
Sexual Offences	3,126	3,437	311	9.9%
Violence against the person	33,973	39,620	5,647	16.6%
All Crime	74,037	88,389	14,352	19.4%

FMS 6 – Sexual Offences - Demand

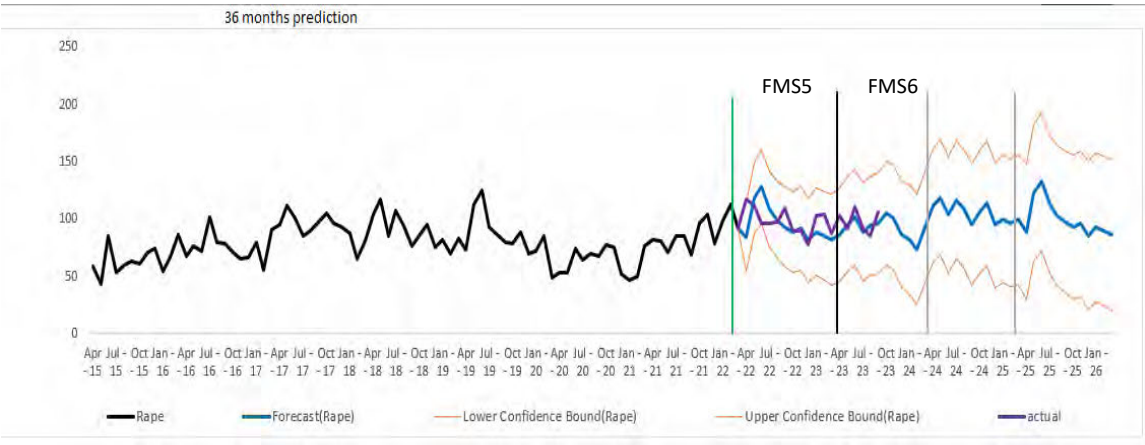
Apr 2023 to Dec-2023 - YTD

Local Offence Group Tier 1	Previous YTD	YTD	YTD Difference	YTD % Change
Acquisitive crime	19,082	18,511	-571	-3.0%
Other	13,538	12,742	-796	-5.9%
Police-generated crime	1,836	1,969	333	20.4%
Sexual Offences	2,591	2,469	-122	-4.7%
Violence against the person	29,314	29,135	-179	-0.6%
All Crime	66,161	64,826	-1,335	-2.0%

Rape - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Close to the forecast. Forecast utilised Covid data, return to Pre-Covid volumes.



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Rape	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	1,151	1,108	1,269	1,203
Upper Confidence Level	1,572	1,643	1,906	1,953
Lower Confidence Level	731	573	633	454
Actual	1,183			
Dif	32			

FMS6 - Forecast V Actual

Ending Mar-23 – Close to the forecast

Ending Mar-24 - Predicting to be close to the forecast based on trajectory YTD

Lead's prediction

PPU	6.30	6c Child Abuse	Increase >10%
PPU	6.50	6e Rape and Serious Sexual Offences	Increase >10%
PPU	6.90	6i Violence Against Women & Girls	Increase >10%
PPU	8.10	8a Child Criminal Exploitation & Child Sexual Exploitation	Increase >10%
PPU	8.10	8a Child Criminal Exploitation & Child Sexual Exploitation - SafeNet	Increase <10%

FMS 5 – Rape - Demand**Apr 2022 to Mar-23 – 12 months**

Rape	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Cannock	76	73	-3	-3.9%
East Staffs	84	119	35	41.7%
Lichfield	54	93	39	72.2%
Moorlands	74	62	-12	-16.2%
Newcastle	108	137	29	26.9%
SOT North	189	180	11	6.5%
SOT South	250	266	16	6.4%
South Staffs	65	46	-19	-29.2%
Stafford	100	145	45	45.0%
Tamworth	67	73	6	9.0%
No NPT Identified	18	15	-3	-16.7%
Forcewide	1,065	1,209	132	12.5%

Rape	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Rape (victim aged 16 or over)	744	867	123	16.5%
Rape (victim aged under 13)	127	137	10	7.9%
Rape (victim aged under 16)	189	188	-1	-0.5%
Rape	1,060	1,192	132	12.5%

FMS 6 – Rape - Demand

Rape	Previous YTD	YTD	YTD Difference	YTD % Change
Cannock	48	75	27	56.3%
East Staffs	92	122	30	32.6%
Lichfield	64	48	-16	-25.0%
Moorlands	40	54	14	35.0%
Newcastle	98	123	27	28.1%
SOT North	130	160	30	23.1%
SOT South	214	139	-75	-35.0%
South Staffs	34	47	13	38.2%
Stafford	108	91	-17	-15.7%
Tamworth	55	53	-2	-3.6%
No NPT Identified	4	8	4	100.0%
Forcewide	885	920	35	4.0%

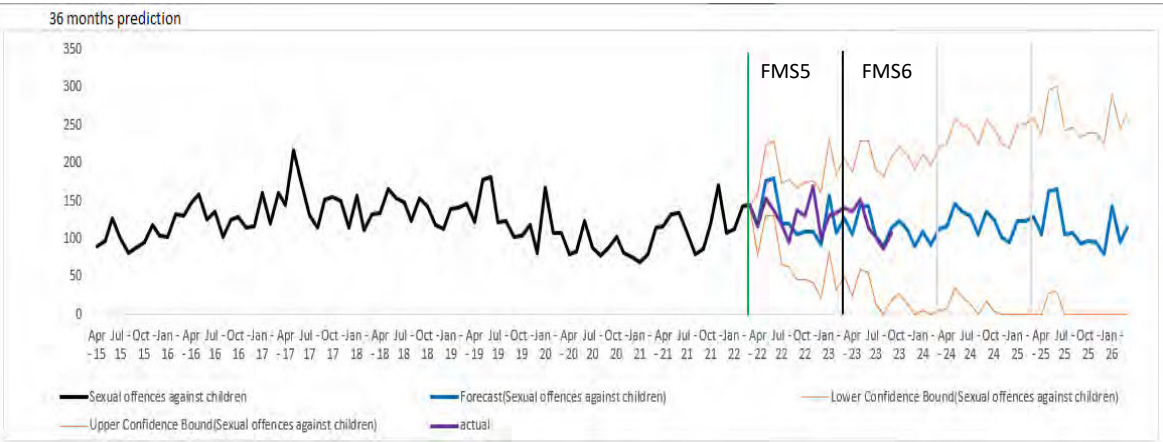
Apr 2023 to Dec-2023 - YTD

Rape	Previous YTD	YTD	YTD Difference	YTD % Change
Rape (victim aged 16 or over)	641	689	48	7.5%
Rape (victim aged under 13)	100	75	-25	-25.0%
Rape (victim aged under 16)	144	156	12	8.3%
Rape	885	920	35	4.0%

Sexual Offences (Child) - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Close to the forecast. Forecast utilised Covid data.



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Sex Offences against children	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	1,527	1,342	1,475	1,367
Upper Confidence Level	2,263	2,479	2,913	3,064
Lower Confidence Level	791	229	104	59
Actual	1,565			
Dif	38			

FMS6 - Forecast V Actual

Ending Mar-24 - Predicting to be close to the forecast based on trajectory YTD

Lead's prediction

PPU	6.30	6c Child Abuse	Increase >10%
PPU	8.10	8a Child Criminal Exploitation & Child Sexual Exploitation	Increase >10%
PPU	8.10	8a Child Criminal Exploitation & Child Sexual Exploitation - SafeNet	Increase <10%

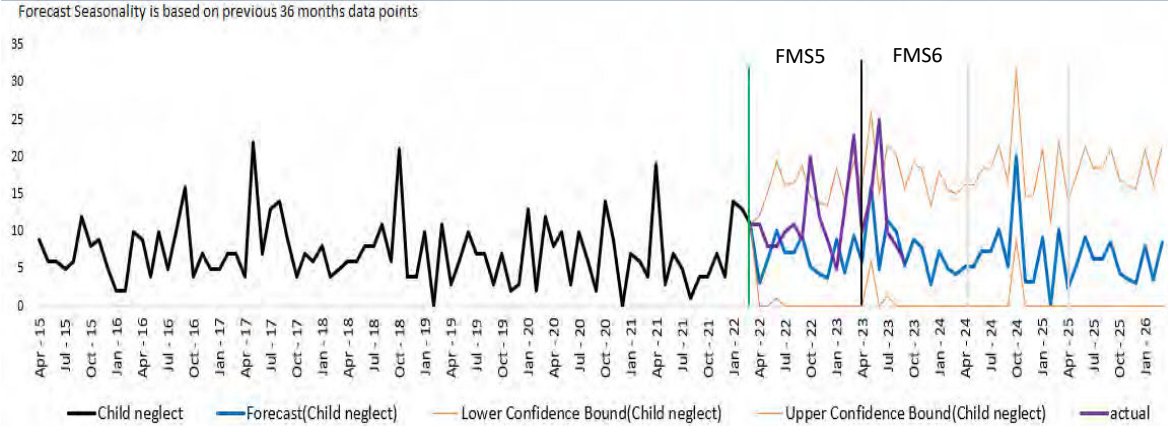
Child Neglect - Demand

FMS5 - Forecast V Actual

Ending Mar-23

- Above the forecast, mainly within confidence boundaries
- A significant investment in safeguarding and vulnerability training from Oct 22 and has allowed for more availability to identify these crimes more readily.

Lead's prediction			
PPU	6.30	6c Child Abuse	Increase >10%



FMS5 New Forecast to March 2026

Child Neglect	Year 1	Year 2	Year 3	Year 4
	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	80	90	88	70
Upper Confidence Level	192	215	223	219
Lower Confidence Level	1	7	9	0
Actual	139			
Dif	59			

FMS6 - Forecast V Actual

Ending Mar-24

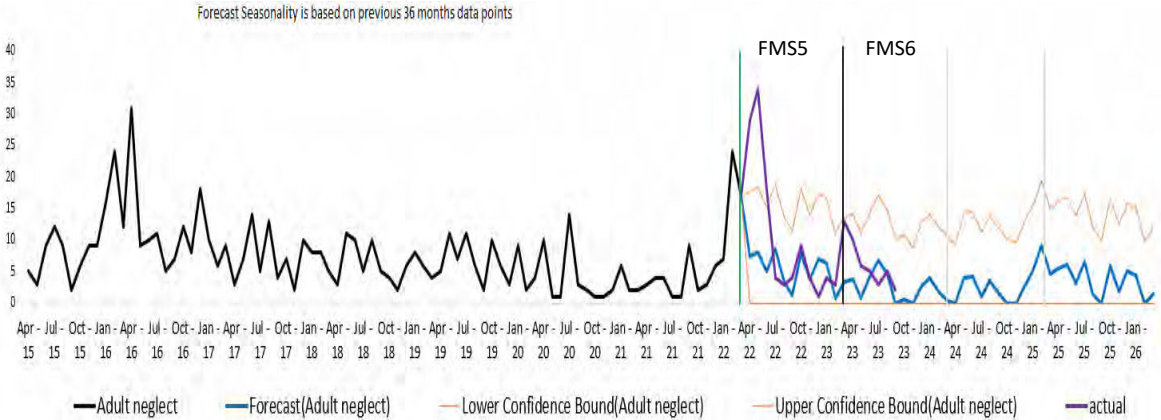
- Predicting to be above the forecast based on trajectory YTD and PPU redesign

Adult Neglect - Demand

FMS5 - Forecast V Actual
Ending Mar-23 – Above the forecast mainly at the beginning of the year and within confidence boundaries

Lead's prediction

PPU	6.80	6h Adults at Risk	Increase >10%
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FMS5 New Forecast to March 2026

Adult Neglect	Year 1	Year 2	Year 3	Year 4
	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Includes Covid)	63	29	36	41
Upper Confidence Level	186	151	157	168
Lower Confidence Level	0	0	0	0
Actual	126			
Dif	63			

FMS6 - Forecast V Actual
Ending Mar-24 - Predicting to be above the forecast based on trajectory YTD

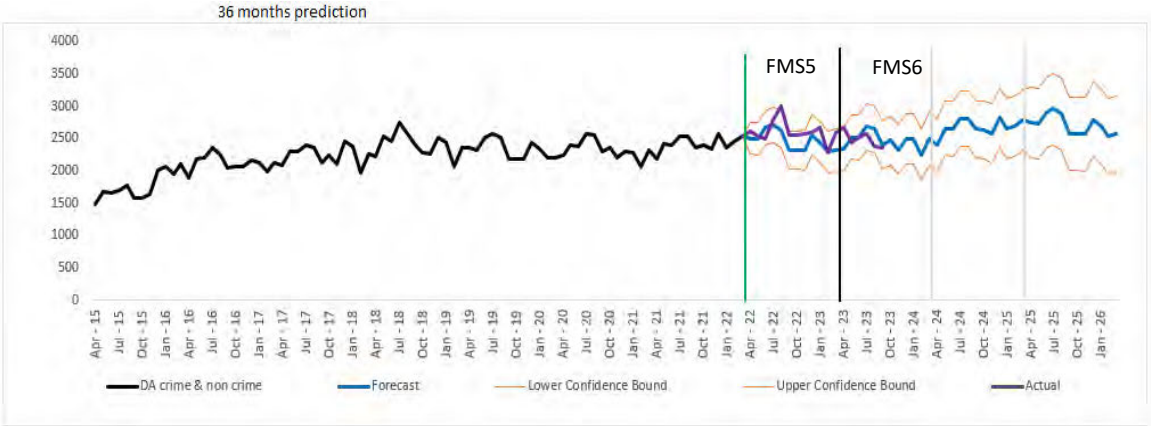
Domestic Abuse (Crime+Non-Crime) - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast but within confidence boundaries. Mandatory DA training for officers.

Lead’s prediction

PPU	6.20	6b Domestic Abuse	Increase <10%
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
DA Crime & Non Crime	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	29,602	29,647	32,148	32,537
Upper Confidence Level	33,108	34,102	37,448	39,328
Lower Confidence Level	26,095	25,192	26,848	25,747
Actual	31,263			
Dif	1,661			

FMS6 - Forecast V Actual

Ending Mar-24 - Predicting to be close to the forecast based on trajectory YTD

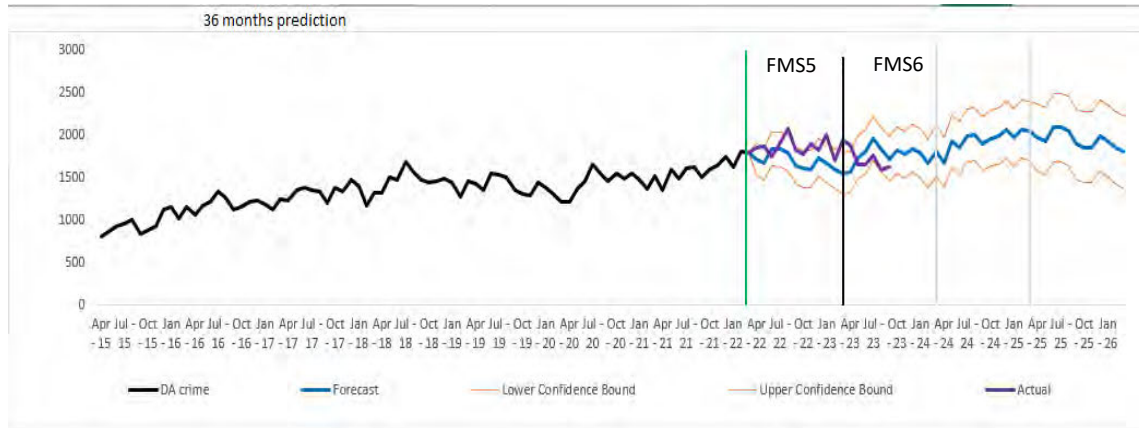
Domestic Crime - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast and upper confidence boundaries

Lead's prediction

PPU	6.20	6b Domestic Abuse	Increase <10%
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
DA Crime	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	20,217	21,306	23,438	23,297
Upper Confidence Level	22,773	24,553	27,301	28,246
Lower Confidence Level	17,661	18,059	19,576	18,348
Actual	22,398			
Dif	2,181			

FMS6 - Forecast V Actual

Ending Mar-24 - Predicting to be below the forecast based on trajectory YTD

FMS 5 – Domestic Crime - Demand**Apr 2022 to Mar-23 – 12 months**

Domestic Abuse Crime	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Arson	20	20	0	0.0%
Burglary Business and Community		1	1	
Burglary Residential	118	174	56	47.5%
Business Robbery	1		-1	-100.0%
Criminal Damage (exc Arson)	1,133	1,168	35	3.1%
Drug Offences	7	10	3	42.9%
Less Serious Violent Crime with Injury	3,170	3,784	614	19.4%
More Serious Violent Crime with Injury	190	663	473	248.9%
Other Offences	242	353	111	45.9%
Other Serious Sexual Offences	134	154	20	14.9%
Other Sexual Offences	17	17	0	0.0%
Other Theft	540	774	234	43.3%
Other Violence against the person	12,112	12,861	749	6.2%
Personal Robbery	47	63	16	34.0%
Possession of weapons	20	72	52	260.0%
Public Order	1,278	1,446	168	13.1%
Rape	336	360	24	7.1%
Theft From Motor Vehicles	2	12	10	500.0%
Theft Of Motor Vehicles	92	118	26	28.3%
Vehicle interference	1	2	1	100.0%
Domestic Crime	19,460	22,052	2,592	13.3%

FMS 6 – Domestic Crime - Demand**Apr 2023 to Dec-2023 - YTD**

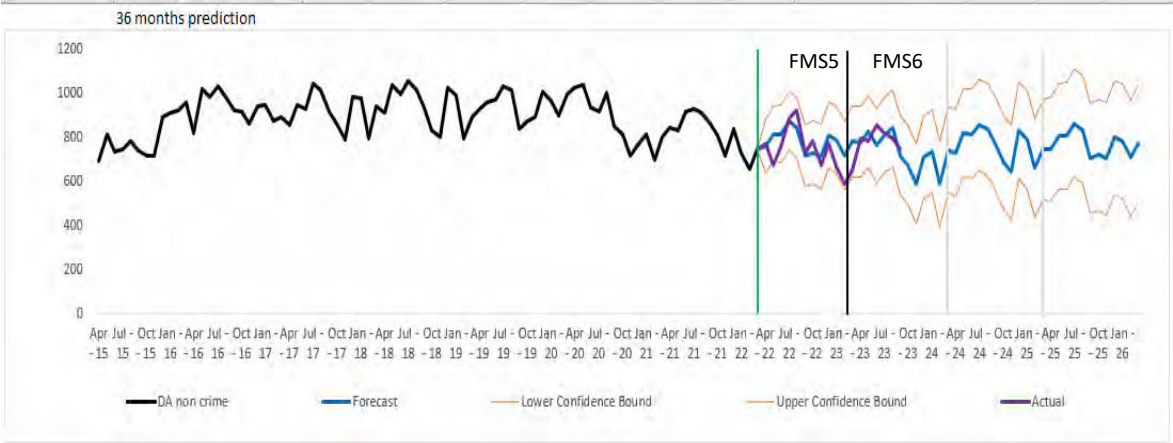
Domestic Abuse Crime	Previous YTD	YTD	YTD Difference	YTD % Change
Arson	15	17	2	13.3%
Burglary Business and Community	2	2	0	0.0%
Burglary Residential	133	142	9	6.8%
Business Robbery				
Criminal Damage (exc Arson)	929	833	-96	-10.3%
Drug Offences	9	9	0	0.0%
Less Serious Violent Crime with Injury	2,984	2,259	-725	-24.3%
More Serious Violent Crime with Injury	489	514	25	5.1%
Other Offences	258	236	-22	-8.5%
Other Serious Sexual Offences	116	93	-23	-19.8%
Other Sexual Offences	10	6	-4	-40.0%
Other Theft	563	478	-85	-15.1%
Other Violence against the person	9,673	8,859	-814	-8.4%
Personal Robbery	50	26	-24	-48.0%
Possession of weapons	55	98	43	78.2%
Public Order	1,076	787	-289	-26.9%
Rape	267	297	30	11.2%
Theft From Motor Vehicles	12	4	-8	-66.7%
Theft Of Motor Vehicles	84	89	5	6.0%
Vehicle interference	2	1	-1	-50.0%
Domestic Crime	16,727	14,750	-1,977	-11.8%

Domestic Non-Crime - Demand

Forecast V Actual

Ending Mar-23 – Slightly below the forecast

Lead's prediction



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
DA Non Crime	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	9,356	8,771	9,179	9,247
Upper Confidence Level	11,046	10,920	11,736	12,259
Lower Confidence Level	7,667	6,623	6,622	6,235
Actual	8,865			
Dif	-491			

Ending Mar-24 - Predicting to be close to the forecast based on trajectory YTD

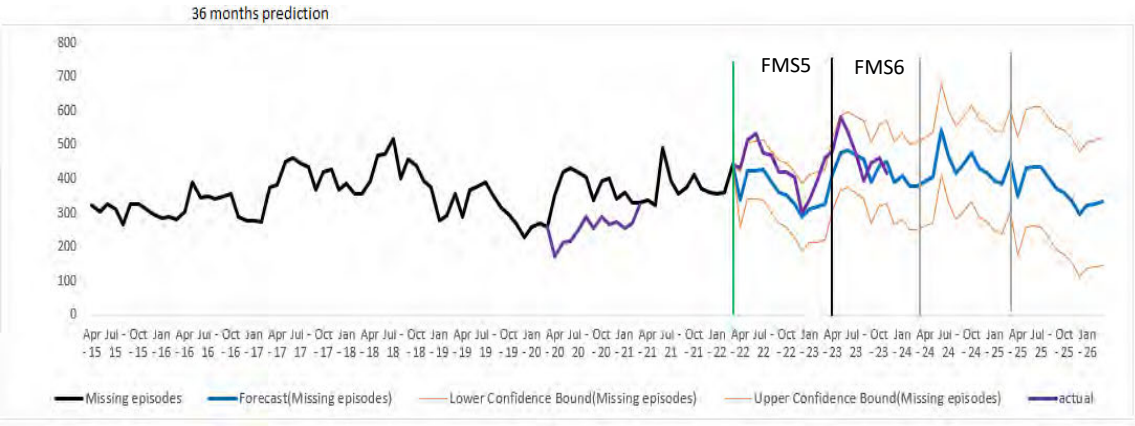
Missing Episodes - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast, most of the year, but within the confidence boundaries

Lead's prediction

PPU	6.40	6d Missing	Increase <10%
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Missing Episodes	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	4,288	5,137	5,231	4,405
Upper Confidence Level	5,404	6,555	6,918	6,567
Lower Confidence Level	3,172	3,719	3,544	2,244
Actual	5,167			
Dif	879			

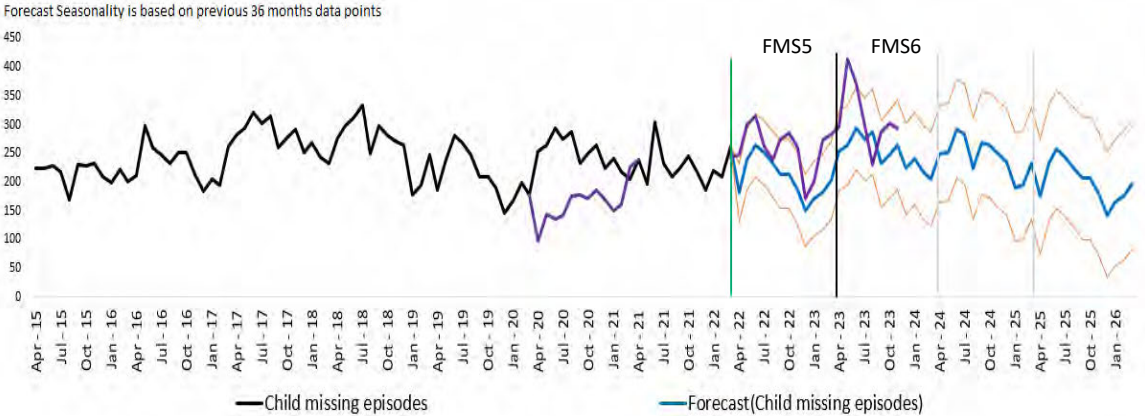
FMS6 - Forecast V Actual

Ending Mar-24 – Predicting to be close to the forecast based on trajectory YTD

Missing Episodes (Child) - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast, most of the year, on upper confidence boundaries



FMS6 - Forecast V Actual

Ending Mar-24 – Predicting to be above the forecast based on trajectory YTD

Lead's prediction

PPU	6.40	6d Missing	Increase <10%
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Child missing episodes	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	2,491	3,007	2,938	2,406
Upper Confidence Level	3,207	3,917	4,022	3,682
Lower Confidence Level	1,775	2,096	1,854	1,129
Actual	3,112			
Dif	621			

Missing Episodes (Adult) - Demand

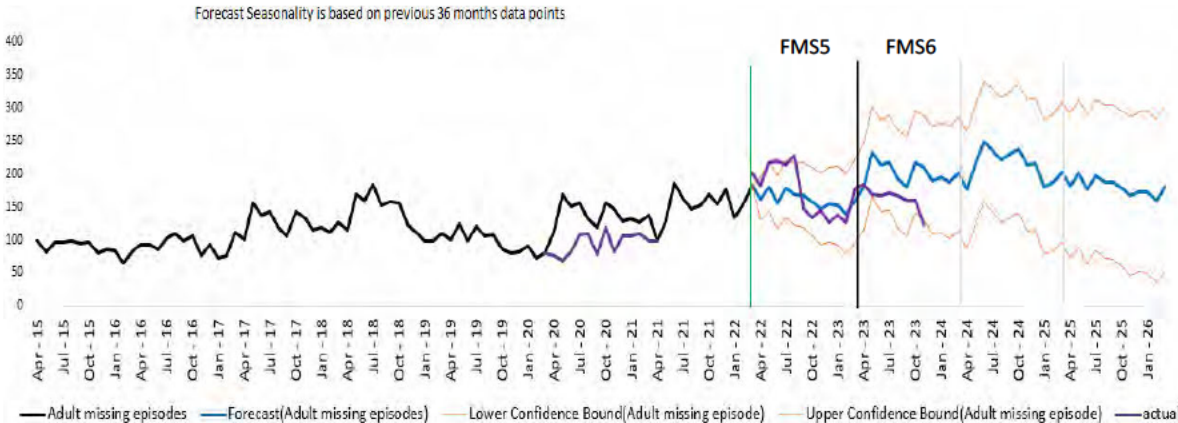
FMS5 - Forecast V Actual

Ending Mar-23

- Significantly above the forecast, first part of the year, to below the forecast the latter half of the year

Lead's prediction

PPU	6.40	6d Missing	Increase <10%
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Adult Missing Episodes	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	1,917	2,411	2,557	2,157
Upper Confidence Level	2,510	3,327	3,715	3,567
Lower Confidence Level	1,324	1,496	1,398	747
Actual	2,050			
Dif	133			

FMS6 - Forecast V Actual

Ending Mar-24 – Predicting to be below the forecast based on trajectory YTD

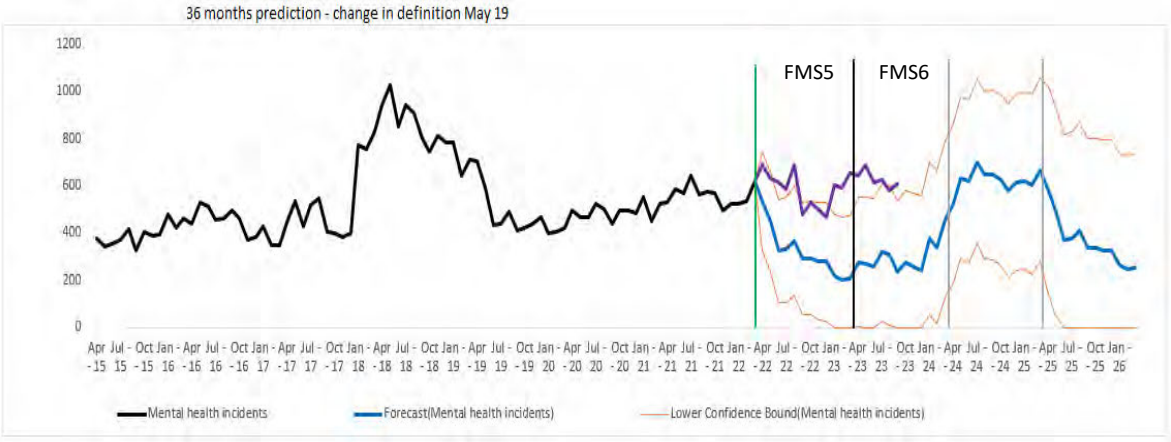
Mental Health Incident - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Significantly above the forecast for all of the year. Peak in 2018/2019 impacted forecast, otherwise consistent gradual increase.

Lead's prediction

PPU	6.10	6j Mental Health	Increase >10%
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	3,774	3,614	7,483	4,315
Upper Confidence Level	6,633	7,247	11,804	9,851
Lower Confidence Level	1,080	240	3,162	187
Actual	7,033			
Dif	3,259			

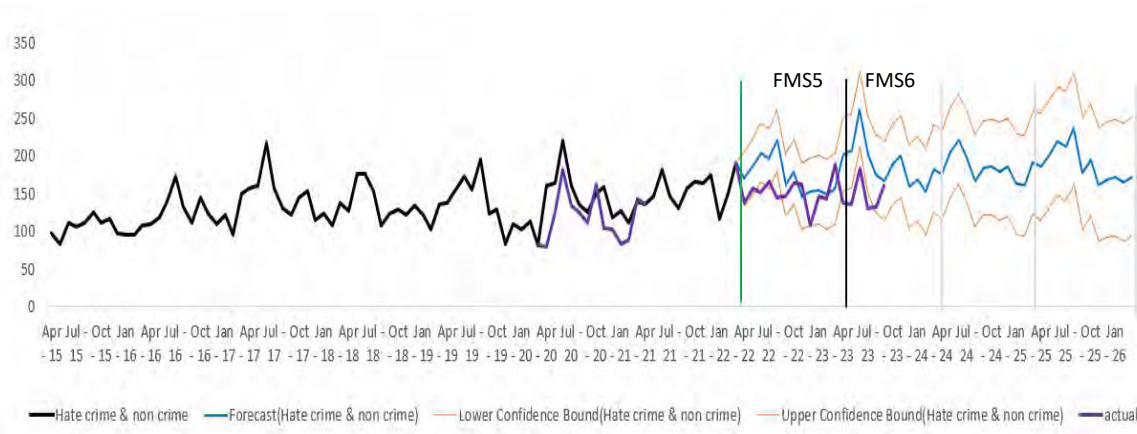
Forecast V Actual

Ending Mar-24 – Predicting to be significantly above the forecast based on trajectory YTD.
- Right Care Right person may not reduce volumes initially but will reduce resourcing levels

Hate Crime & Incident - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Below the forecast



Lead's prediction

Local Policing	6.12	61 Hate Crime	Increase <10%
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Hate Crime & Non Crime	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	2,075	2,267	2,216	2,266
Upper Confidence Level	2,576	2,904	2,974	3,160
Lower Confidence Level	1,574	1,629	1,457	1,373
Actual	1,812			
Dif	-263			

FMS6 - Forecast V Actual

Ending Mar-24 - Predicting to be below the forecast based on trajectory YTD

Internal and community hate crime champions.

Last 12 months to Nov-23

Hate Theme *	Reported Crimes	Difference	% Change
Racial	1,200	-29	-2%
Sexual Orientation	311	-62	-17%
Disability	172	-14	-8%
Transgender	75	23	44%
Religion	60	9	18%
Other	15	7	88%

* Note: Crimes can have multiple themes assigned

FMS 5 – Hate Crime - Demand**Apr 2022 to Mar-23 – 12 months**

Hate Crime	Previous 12 months	Last 12 months	12 Month Difference	12 Month % Change
Arson	1	4	3	300.0%
Burglary Business and Community	1	1	0	0.0%
Burglary Residential	4	2	-2	-50.0%
Business Robbery		1	1	
Criminal Damage (exc Arson)	66	52	-14	-21.2%
Drug Offences		2	2	
Less Serious Violent Crime with Injury	108	129	21	19.4%
More Serious Violent Crime with Injury	11	8	-3	-27.3%
Other Offences	10	14	4	40.0%
Other Serious Sexual Offences	4	7	3	75.0%
Other Sexual Offences	7		-7	-100.0%
Other Theft	5	13	8	160.0%
Other Violence against the person	738	717	-21	-2.8%
Personal Robbery	2	10	8	400.0%
Possession of weapons	3	2	-1	-33.3%
Public Order	822	841	19	2.3%
Rape		1	1	
Theft From Motor Vehicles		1	1	
Theft Of Motor Vehicles	2		-2	-100.0%
Vehicle interference				
Hate Crime	1,784	1,805	21	1.2%

FMS 6 – Hate Crime - Demand**Apr 2023 to Dec-2023 - YTD**

Hate Crime	Previous YTD	YTD	YTD Difference	YTD % Change
Arson	4	1	-3	-75.0%
Burglary Business and Community	1		-1	-100.0%
Burglary Residential	2	1	-1	-50.0%
Criminal Damage (exc Arson)	42	43	1	2.4%
Drug Offences	1		-1	-100.0%
Less Serious Violent Crime with Injury	101	61	-40	-39.6%
More Serious Violent Crime with Injury	8	15	7	87.5%
Other Offences	6	6	0	0.0%
Other Serious Sexual Offences	3	5	2	66.7%
Other Sexual Offences		2	2	
Other Theft	10	8	-2	-20.0%
Other Violence against the person	524	517	-7	-1.3%
Personal Robbery	7	2	-5	-71.4%
Possession of weapons	1	8	7	700.0%
Public Order	638	543	-95	-14.9%
Rape	1		-1	-100.0%
Theft From Motor Vehicles				
Theft Of Motor Vehicles				
Vehicle interference				
Hate Crime	1,349	1,212	-137	-10.2%

Forecast Exception: Other Crime – Demand

FMS5 - Forecast V Actual

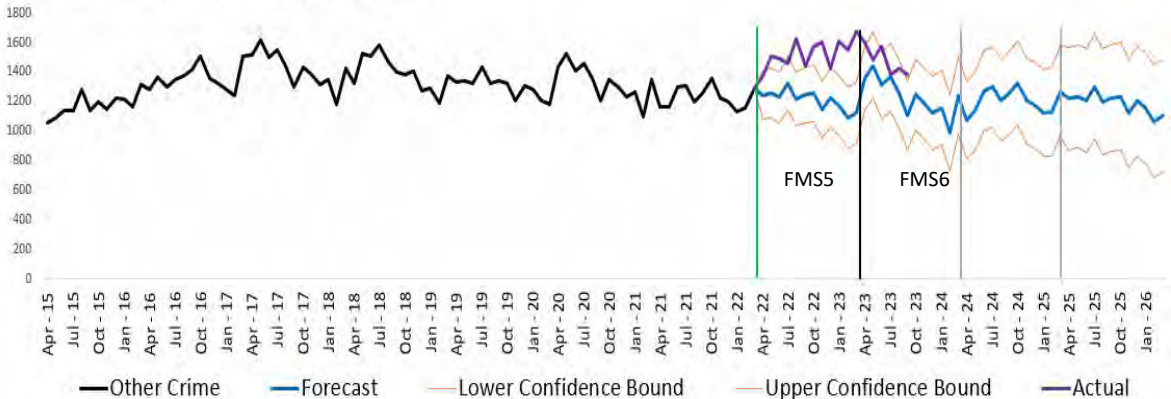
Ending Mar-23 – Above the forecast. Some of the increase is due to improved crime recording, particularly around Public Order offences.

Lead's prediction

3b Incident Response

Increase <10%

Forecast Seasonality is based on previous 36 months data points



Other Crime

	Year 1	Year 2	Year 3	Year 4
	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
'Forecast from Mar 20 (Excludes Covid)	14,534	14,784	14,486	14,278
Upper Confidence Level	16,786	17,646	17,891	18,641
Lower Confidence Level	12,281	11,922	11,081	9,916
Actual	18,324			
Dif	3,790			

FMS6 - Forecast V Actual

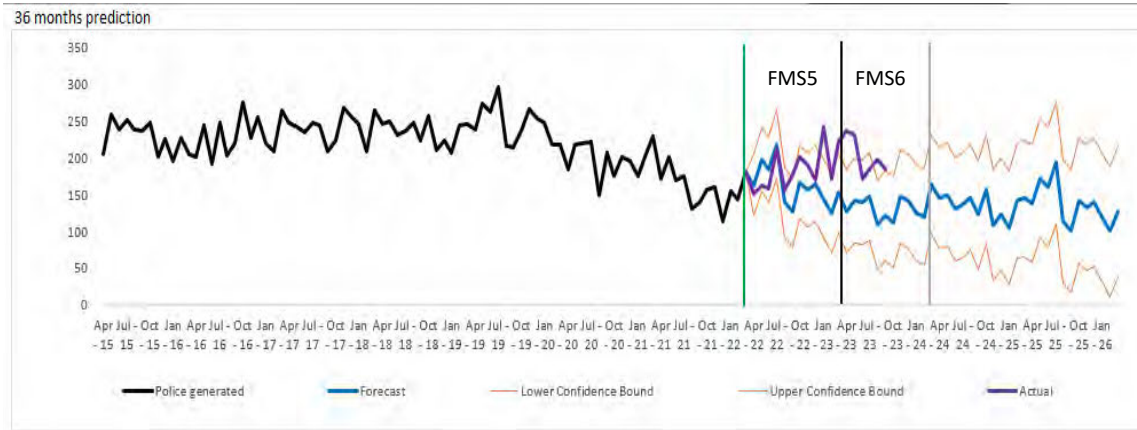
Ending Mar-24 - Predicting to be above the forecast based on trajectory YTD, but within the confidence boundaries
- Crime Recording changes (recording of principle crime only from June 23)

Forecast Exception: Police Generated - Demand

FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast

Lead's prediction

**FMS5 New Forecast to March 2026**

	Year 1	Year 2	Year 3	Year 4
Police Generated crime	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	1,944	1,605	1,616	1,646
Upper Confidence Level	2,528	2,347	2,499	2,660
Lower Confidence Level	1,361	863	733	631
Actual	2,221			
Dif	277			

FMS6 - Forecast V Actual

Ending Mar-24 - Predicting to be above the forecast based on trajectory YTD

Forecast Exception: Custody Demand - Arrests

FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast since operating model change.

Lead's prediction

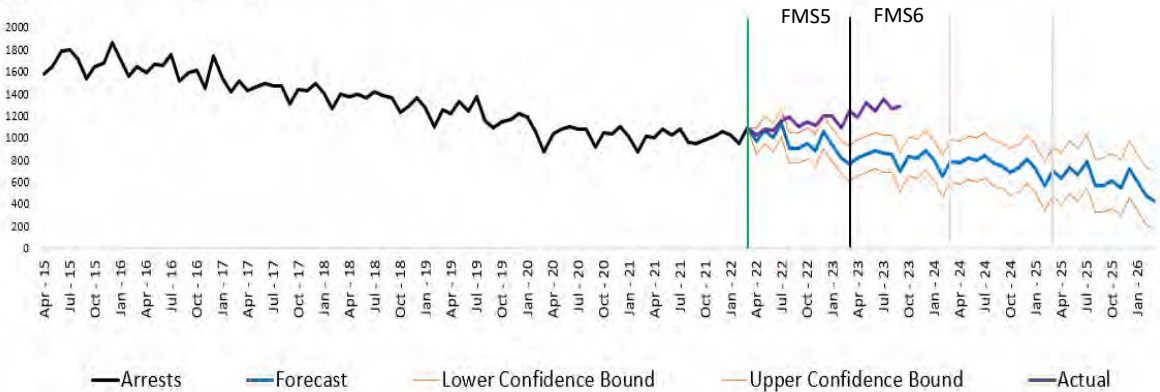
FCO

5.50

5e Custody

Increase <10%

Forecast Seasonality is based on previous 36 months data points



FMS5 New Forecast to March 2026

Arrests	Year 1	Year 2	Year 3	Year 4
	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	11,415	9,748	8,965	7,341
Upper Confidence Level	13,079	11,864	11,483	10,307
Lower Confidence Level	9,752	7,632	6,447	4,375
Actual	13,593			
Dif	2,178			

FMS6 - Forecast V Actual

Ending Mar-24 - Predicting to be higher than the forecast

Increase in arrests since January 2023 due to an increase in recorded crime which has now returned to expected levels, therefore arrests are to be monitored to establish if this metric follows the same trend

Custody Demand – Arrests Performance

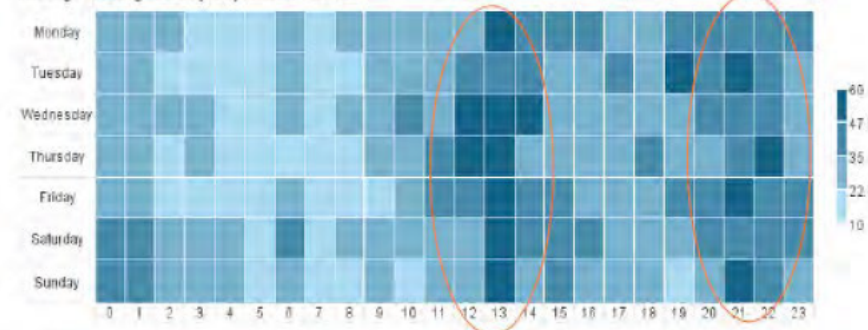
Timeliness

Waiting Times in Custody



Custody arrests have shown an increasing trend since the start of 2023 and this has impacted [REDACTED] and is demonstrated in the increase or waiting times and analysis of this highlights [REDACTED] where there are concentrated delays which is the [REDACTED]

Average Waiting Time by Day & Hour - Force



Timeliness

This Bail Management data is available at an individual level on the BRAIN under the Custody Reports & Documents

Arrest Record Month - Year	Count of Bail	Count of Arrests	% Bail	Overdue Bail	Currently on Bail (not overdue)
Nov - 22	308	1111	27.7%	1	12
Dec - 22	371	1201	30.9%		9
Jan - 23	462	1197	38.6%		27
Feb - 23	461	1087	42.4%	2	27
Mar - 23	482	1249	38.6%	2	48
Apr - 23	429	1196	35.9%	1	37
May - 23	498	1313	37.9%	6	69
Jun - 23	465	1246	37.3%	4	120
Jul - 23	519	1351	38.4%	5	166
Aug - 23	508	1270	40.0%	13	238
Sep - 23	514	1289	39.9%	5	365
Oct - 23	533	1349	39.5%	2	480
Total	5550	14859	37.4%	41	1598

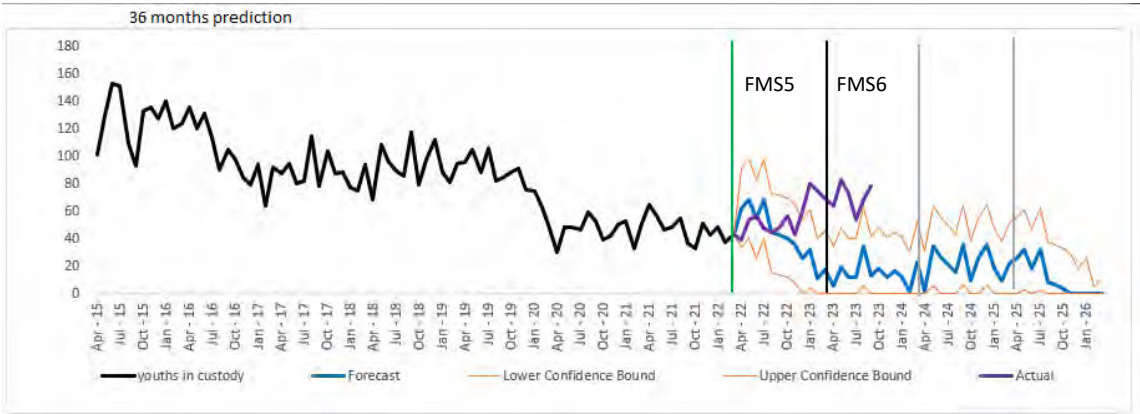
Currently on Bail – data collected 1st of the month

Month	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
	Baseline												
On Bail	601	657	844	1054	1214	1248	1355	1439	1538	1629	1670	1696	1774
Volume Change		56	187	210	160	34	107	84	99	91	41	26	78
Increase from Previous month		9%	28%	25%	15%	3%	9%	6%	7%	6%	3%	2%	5%
Increase from Baseline		9%	40%	75%	102%	108%	125%	139%	156%	171%	178%	182%	195%

Custody Demand - Youth Arrests

FMS5 - Forecast V Actual
Ending Mar-23 – Above the forecast since operating model change

Lead’s prediction



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Youths in Custody	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	503	178	254	126
Upper Confidence Level	848	523	601	418
Lower Confidence Level	191	5	19	5
Actual	671			
Dif	168			

FMS6 - Forecast V Actual
Ending Mar-24 - Predicting to be higher than the forecast

Significant percentage increase in youth detainees up to November 23 which has now begun to show signs of returning to average levels but being monitored to establish if this is a sustained trend. As volumes are relatively small this extenuates the percentage increase. Also during Covid-19 a focus existed to keep youths out of custody which continued after lockdown and has only started to increase more recently

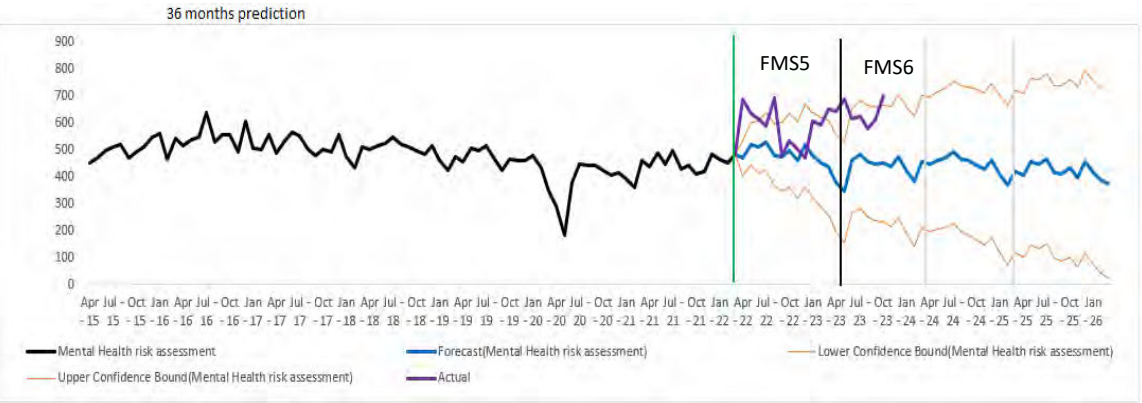
Related to the overall increase in violent crime during 2023 translates to an increase in arrests due to investigation time

Custody Demand - Mental Health Risk Assessments

FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast since operating model change and in line with more arrests

Lead’s prediction



FMS5 New Forecast to March 2026

Mental Health Risk Assessments	Year 1	Year 2	Year 3	Year 4
	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	5,820	5,182	5,314	5,054
Upper Confidence Level	7,753	8,623	8,980	8,980
Lower Confidence Level	2,611	2,006	1,128	1,128
Actual	7,034			
Dif	1,214			

FMS6 - Forecast V Actual

Ending Mar-24 - Predicting to be higher than the forecast

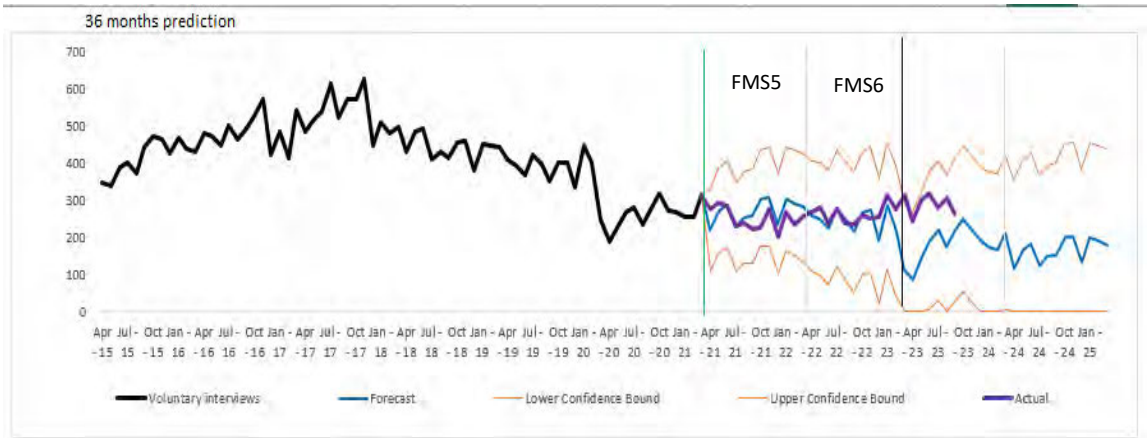
Increase in mental health risk assessments is consistent to the overall increase in custody arrests. Base data contained significant reductions relating to arrests during the Covid-19 period when Staffordshire one of the highest national decreases

Custody Demand - Voluntary interviews

FMS5 - Forecast V Actual

Ending Mar-23 – Above the forecast since operating model change and in line with more arrests

Lead’s prediction



Voluntary Interviews	Year 1	Year 2
	Ending Mar 23	Ending Mar 24
Forecast from Mar 21 (Includes covid)	2,814	2,241
Upper Confidence Level	4,765	4,562
Lower Confidence Level	928	147
Actual	3,001	
Dif	187	

FMS6 - Forecast V Actual

Ending Mar-24 - Predicting to be higher than the forecast

Increase in volume of voluntary attendance relates to an increase in recorded crime during 2023. Also the data used for the forecast contained data during the Covid-19 lockdown period when Staffordshire one of the highest national reduction in voluntary attendees

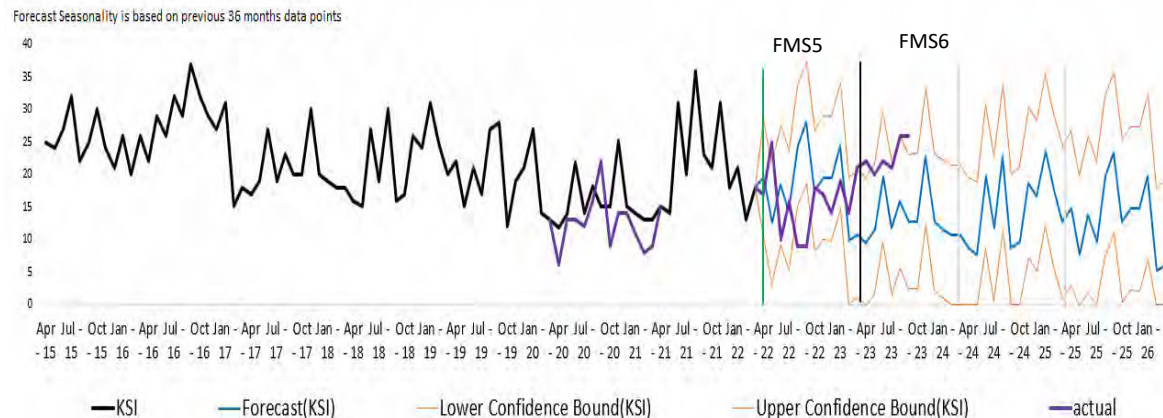
Forecast Exception: Killed or Seriously Injured Demand

FMS5 - Forecast V Actual

Ending Mar-23 - Below the forecast

Lead's prediction

FCO	9.50	9d Roads Policing	Increase <10%
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FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
KSI	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	219	162	178	162
Upper Confidence Level	332	287	315	312
Lower Confidence Level	105	38	51	34
Actual	189			
Dif	-30			

FMS6 - Forecast V Actual

Ending Mar-24 - Predicting to be above the forecast based on trajectory YTD

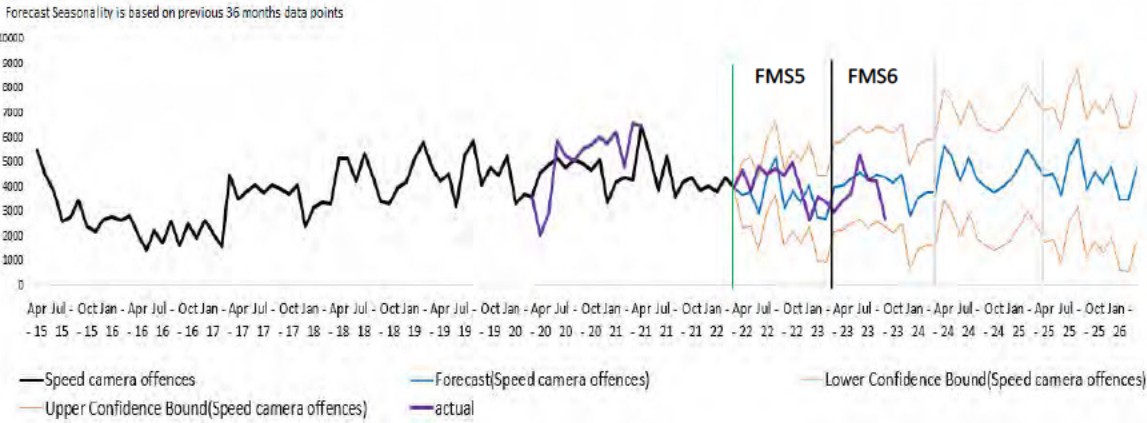
Police RTC data includes fatal collisions that are natural causes. Significant increase in 2023.
Operation Lighting re-introduced to target road traffic offences

Analysis work continues understand if the reduction in serious injury collisions is due to recording or the knowledge relating to a consistent understanding across different roles of the classification of the injury. i.e. what constitutes a serious injury

Speed Camera offences Demand

FMS5 - Forecast V Actual
Ending Mar-23 – Above the forecast

Lead's prediction



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Speed camera	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 20 (Excludes Covid)	43,881	48,676	56,050	53,039
Upper Confidence Level	62,860	72,814	84,778	86,871
Lower Confidence Level	24,902	24,539	27,321	19,208
Actual	48,539			
Dif	4,658			

Forecast V Actual
Ending Mar-24 - Predicting to be below the forecast based on trajectory YTD

Recent reducing trend relating to the procurement and introduction of [REDACTED] which have been [REDACTED]. Expected to be available April 24

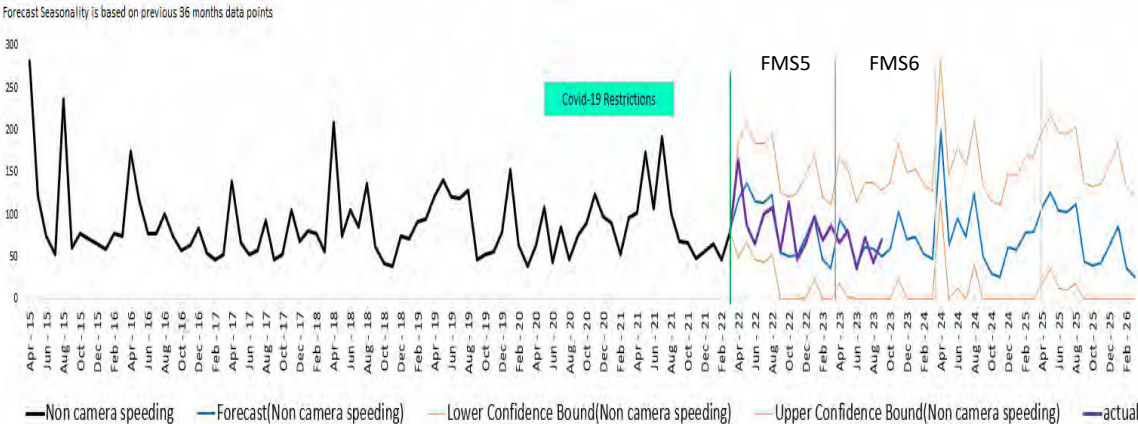
[REDACTED]

Non Speed Camera offences Demand

Forecast V Actual

Ending Mar-23 – Close to forecast

Lead’s prediction



FMS5 New Forecast to March 2026

	Year 1	Year 2	Year 3	Year 4
Non camera speeding	Ending Mar 23	Ending Mar 24	Ending Mar 25	Ending Mar 26
Forecast from Mar 21 (Includes covid)	1,018	789	938	889
Upper Confidence Level	1,872	1,728	1,969	2,017
Lower Confidence Level	285	44	168	94
Actual	1,065			
Dif	47			

Forecast V Actual

Ending Mar-24 - Predicting to be below close forecast based on trajectory YTD