

Q1. Internal Staff LGBT Associations Costs:

Total Spend for Financial Year 2023-24

Account Code Description	Total
Apprenticeship Levy	£3.48
Conference Fees	£250
Employee Casual Mileage	£67.05
Employee Subsistence	£103.26
Employee Travel - Fares	-6.77
Office Supplies	£1,024
Officer N.I. Overtime	£81.32
Officer Variable Overtime	£698.31
Other Media & Marketing Cost	£1,524
Parking Charges	£10.59
Printing	£114
Professional Subscriptions	£34.99
Specials Expenses	£21.60
Staff N.I. Overtime	£2.48
Staff Pension Contributions	£0
Staff Variable Overtime	£27.15
Stationery	£650.00
Tfrs Staff Associations	-1185
Uniforms	£342.50
Grand Total	£3,762.96

Total Year to Date Spend for Financial Year 2024-25

Account Code Description	Total
Apprenticeship Levy	£ 0.98
Conference Fees	£ 100.00
Employee Subsistence	£ 20.00
Hospitality - Non Operational	£ 312.00
Officer N.I. Overtime	£ 51.92
Officer Variable Overtime	£ 486.28
Parking Charges	£ 10.42
Grand Total	£ 981.60

* Where the symbol '-' is shown, means this is when values are transferred (TTrs) and/or when items are incorrectly coded so costs need to be moved between the finance codes.