

Q1: Overtime for Staff and Officers by Financial Year 2019 to 2024		
Year	Officers (£)	Staff (£)
2019/20	£3,784,083.56	£480,131.31
2020/21	£5,858,399.20	£809,080.40
2021/22	£5,786,314.43	£832,385.66
2022/23	£6,909,387.87	£324,818.22
2023/24	£7,643,972.45	£1,443,664.71

Q2: Police Officer Overtime Breakdown by Division and Month/Year													
Department	01/04/2019	01/05/2019	01/06/2019	01/07/2019	01/08/2019	01/09/2019	01/10/2019	01/11/2019	01/12/2019	01/01/2020	01/02/2020	01/03/2020	Grand Total
Central and Associated	£0.00	£0.00	-£182.60	£0.00	-£8.40	£155.94	£801.33	£976.69	£1,915.09	£1,532.57	£45.52	£787.59	£6,023.73
CID				£634.09	-£634.09								£0.00
East Staffordshire	£55.04	-£0.04	£25.00	-£25.00					-£55.00				£0.00
Knowledge Hub	-£0.29											-£203.93	-£204.22
Lichfield District	£31.36	£125.78	£77.06	£244.50	£20.03	£1,273.11	-£10.65	£187.06	-£1,819.75	-£128.50			£0.00
Newcastle Borough	£918.84	£475.37	£280.77	£236.38	£110.31	£206.96	£78.23	£71.23	-£2,203.04	£340.73	-£1.15		£514.63
Northern Hub	£3,405.00	-£3,405.00											£0.00
Prevention Centre	-£0.52			£83.23	£167.72	£85.42	-£0.29		-£335.56				£0.00
Professional Standards	£377.63	£140.32	-£0.73	£182.04	£2,186.20	-£271.42	£23.04	£193.27	£439.14	£255.69	-£46.48	£192.42	£3,671.12
Regional Initiatives	£29,780.45	£32,778.00	-£21,176.00	£57,791.11	£27,624.39	£22,720.19	£14,926.42	£17,999.80	£34,244.39	£9,956.26	£11,574.96	£21,678.32	£259,898.29
SOT Central						£847.42	-£4.53	£122.11	-£578.17	-£386.83			£0.00
SOT North	£41.93	-£0.03	£21.00	-£21.00					-£41.90				£0.00
SOT South	£27.58	£413.30	£218.38	-£220.00		£242.35	£99.15	-£0.72	-£780.04				£0.00
South Staffordshire				£141.06	£468.20	£950.66	£154.50	£214.50	-£1,176.75	-£701.85	-£0.05		£50.27
Specialist Investigation				£125.80	-£125.80	£93.12	£97.18	£27.66	£35.67	£85.76	-£339.39		£0.00
Staff Associations	£41.51	-£0.24		£349.79	£557.11	-£297.07	£457.28	-£0.40	£161.17	£400.79	£232.16	£176.66	£2,078.76
Stafford Borough	£33.75	£132.82	£82.51	-£51.68	£34.95	£225.98	£47.22	£260.79	-£478.24	-£288.10			£0.00
Staffordshire Moorlands	£7.86	£0.00	£4.00	£909.67		£344.86	£35.73	-£1.13	-£912.84	-£388.15			£0.00
Tamworth Borough	£236.94	-£0.48	£118.00	£6.45		£888.23	£100.38	£266.79	-£1,199.33	-£416.98			£0.00
Covert Support (Apr 22)	£5,063.27	£4,354.35	-£3,308.51	£12,055.12	£5,572.78	£3,109.85	£2,685.60	£4,171.51	£4,301.57	£4,705.89	£6,441.14	£5,111.01	£54,263.58

Forensics (Apr 22)	£67.14	£2,357.49	£157.08	£967.83	£1,721.92	-£58.83	£500.22	£185.66	£2,880.92	£124.01	£1,225.86	£951.13	£11,080.43
PPU Child	£8,891.64	£8,570.05	£6,232.00	£10,590.38	£11,672.21	£5,903.10	£1,179.52	£9,646.76	£15,705.32	£3,966.70	£3,490.64	£5,301.85	£91,150.17
LEGACY REPORTING - County	£88,894.43	£33,770.16	£7,797.37	£27,675.90	£39,660.47	£11,224.88	£15,255.88	£15,629.36	£88,360.90	£14,965.94	£6,278.34	£6,010.29	£355,523.92
Tamworth LPT	£13,388.78	-£3,016.71	£526.04	£1,533.07	£2,998.78	£4,801.08	£101.46	£592.18	£7,449.22	£2,258.09	£1,040.96	£1,888.60	£33,561.55
Stafford LPT	£18,398.24	£1,225.09	£3,165.53	£3,821.99	£5,231.75	£3,998.00	£3,673.65	£2,427.75	£14,776.95	£3,020.55	£1,923.87	£1,775.71	£63,439.08
South Staffs LPT	£14,906.77	-£100.85	£686.59	£4,989.73	£6,212.95	£6,546.35	£2,541.00	£3,897.84	£9,515.82	£4,404.45	£9,073.78	£715.85	£63,390.28
Newcastle LPT	£14,054.12	£552.18	£1,863.70	£4,027.91	£5,448.28	£1,989.28	£2,596.73	£2,622.33	£11,936.41	£2,368.66	£1,328.27	£996.25	£49,784.12
Lichfield LPT	£12,345.76	-£423.32	£996.54	£2,709.94	£2,038.02	£2,246.52	£3,033.14	£2,403.46	£12,091.21	£4,486.93	£1,982.11	£2,087.04	£45,997.35
East Staffs LPT	£14,303.41	-£535.42	£799.74	£4,349.50	£6,929.29	-£1,924.15	£3,917.31	£1,728.06	£8,539.78	£2,508.46	£3,825.06	£1,195.97	£45,637.01
Stoke North LPT	£17,290.39	£8,590.77	£2,709.57	£13,090.20	£8,571.00	£4,217.33	£2,503.72	£5,093.02	£16,533.47	£3,217.38	£2,473.94	£2,724.60	£87,015.39
Stoke South LPT	£17,582.42	£3,129.77	£1,333.15	£4,629.26	£7,851.85	£2,617.25	£3,741.43	£2,905.75	£15,739.29	£5,400.43	£3,416.86	£1,194.30	£69,541.76
ROCU (Apr 22)	£11,746.40	£12,037.17	£18,908.22	£26,711.78	£18,538.83	£16,772.82	£30,894.87	£30,126.33	£17,043.10	£23,376.98	£19,391.92	£15,983.46	£241,531.88
Major & Org Crime	£21,361.60	£39,992.17	£29,844.02	£41,778.72	£78,246.22	£67,350.60	£32,998.09	£39,861.24	£26,413.17	£30,603.04	£21,337.77	£40,219.59	£470,006.23
Knowledge Hub (Apr 22)	£1,795.92	£2,286.89	-£4.19	£3,935.20	£2,178.37	£2,086.32	£2,407.56	£1,886.11	£3,443.47	£13,723.39	£34,893.34	£18,892.84	£87,525.22
Force Contact Centre	£2,147.31	£308.82	£20.96	£1,704.99	£377.60	£1,180.01	-£32.89	£2,702.21	£5,332.63	£1,285.09	£866.48	£1,407.50	£17,300.71
Criminal Justice	£11,296.35	£13,418.17	-£497.47	£15,869.42	£17,786.25	£9,304.23	£3,373.17	£6,715.97	£23,779.45	£2,220.09	£15,879.25	£23,641.40	£142,786.28
Force Ops	£84,983.39	£38,003.16	-£10,384.90	£83,165.93	£63,883.06	£99,136.92	£147,617.92	£41,775.14	£111,792.85	£32,666.40	£21,328.19	£14,506.89	£728,474.95
People & OD	£321.45	£286.72	£74.67	£487.08	-£352.34	£238.25	-£1.58	£90.86	£6.65	£14.27	£80.84	£2.23	£1,249.10
Corp Planning & Business Chg	-£0.10	£0.00	£0.00	-£11.45							£75.07	-£7.86	£55.66
Info Governance & Assurance	£58.87	£824.70	£56.68	£40.21	£30.87	£141.51	£331.86	-£85.54	-£141.38	£708.92	-£247.88	£0.00	£1,718.82
Local CID	£53,383.42	£49,096.23	£25,801.32	£14,629.74	£38,368.71	£18,464.18	£17,316.20	£20,940.69	£64,305.07	£29,147.91	£25,962.72	£46,859.43	£404,275.62
LEGACY REPORTING - City	£100,421.04	£20,589.37	£5,498.80	£17,766.67	£30,867.87	£5,754.08	£9,752.71	£5,601.04	£81,301.19	£5,240.60	£6,817.93	£5,796.62	£295,407.92
Force Contact and OPS Command	£156.83	£1,066.52	£75.42	-£80.00	£237.60	£74.97	-£1.64	£55.73	£742.15	-£3.61	£335.55	£472.20	£3,131.72
WMCTU NTH Hub	£2,471.14	£1,881.06	£2,218.73	£883.24	£1,110.82	£1,635.20	£1,236.41	£9,430.08	£1,851.01	£1,821.48	£1,607.82	£2,113.26	£28,260.25
PPU Adult	£1,562.44	£2,073.71	£1,910.05	£1,813.13	£1,214.46	£2,040.89	£2,088.76	£2,310.33	£3,181.57	£1,963.59	£1,106.46	£2,475.42	£23,740.81
Moorlands LPT	£13,550.98	-£2,311.50	£417.24	£2,874.17	£3,411.67	£1,399.84	£3,761.42	£435.95	£8,818.24	£2,043.54	£656.78	£1,387.11	£36,445.44
County Command East	£9.17	£447.27	£6.31	£185.48	£41.22	-£0.31	£85.96	£2,460.53	£1,938.49	£190.64	£613.93	£277.65	£6,256.34
SECONDMENTS	£4,960.92	£2,890.98	-£4,288.07	-£3,563.83						£149.00	£234.70	£70.92	£454.62
Specialist Crime Mgt	£1,012.20	£1,200.44	£1,106.67	£206.03	-£0.66			£859.62	£60.97	-£0.44			£4,444.83
Cannock LPT	£16,133.23	-£1,617.35	£2,321.64	£805.54	£6,101.05	£904.52	£1,135.87	£1,316.58	£7,652.51	£1,991.44	£1,744.32	£1,646.01	£40,135.36
Executive							£84.04	-£0.36	£810.09	£61.72	£160.73	£803.59	£1,919.81

Contingency Operations												£6,544.77	£6,544.77
Grand Total	£587,516.01	£271,607.89	£75,512.29	£360,029.32	£396,351.52	£298,620.44	£311,583.38	£238,103.84	£593,376.93	£208,892.93	£206,812.32	£235,676.69	£3,784,083.56

Department	01/04/2020	01/05/2020	01/06/2020	01/07/2020	01/08/2020	01/09/2020	01/10/2020	01/11/2020	01/12/2020	01/01/2021	01/02/2021	01/03/2021	Grand Total
Central and Associated	£1,066.89	£810.02	£677.56	£1,417.95	£588.19	-£67.26	£2,575.92	£241.55	£10,971.84	£938.16	£318.23	-£751.91	£18,787.14
Professional Standards	-£0.42	£46.14	£948.89	£1,167.45	£939.95	£687.56	£368.16	£243.47	£322.02	£139.56	£781.84	£664.09	£6,308.71
Regional Initiatives	£30,098.15	£35,410.67	£12,871.39	£19,686.09	£23,619.06	£19,049.64	£11,121.70	£9,429.51	£41,356.30	£6,485.71	£5,726.25	£14,374.74	£229,229.21
SECONDMENTS	-£0.57	£42.98	-£0.34	£300.85	-£1.71			£58.74	£87.70	£1,601.53	£367.88	£813.20	£3,270.26
Staff Associations	£140.67	£90.59	-£0.27	£386.44	£209.36	-£1.26				£57.77	-£0.13	£256.80	£1,139.97
LEGACY REPORTING - County	£60,243.61	£59,278.68	£12,376.85	£11,518.55	£25,916.55	£21,693.92	£10,277.97	£10,414.06	£116,396.49	£15,655.18	£8,886.39	£40,187.94	£392,846.19
East Staffs LPT	£7,016.06	£7,114.66	£3,983.02	£6,953.37	£6,561.62	£6,425.22	£2,312.40	£2,847.59	£13,839.14	£2,269.45	£243.83	£2,824.74	£62,391.10
Cannock LPT	£6,787.43	£6,815.88	£1,073.28	£1,399.67	£5,963.54	£2,580.60	£1,990.28	-£514.84	£11,204.37	£852.84	£924.54	£1,239.76	£40,317.35
Stoke North LPT	£10,574.66	£11,527.77	£3,004.17	£919.15	£7,192.81	£3,235.64	£4,277.31	£2,061.09	£22,201.14	£2,731.74	£1,437.99	£2,712.63	£71,876.10
Stoke South LPT	£10,931.21	£11,059.90	£2,943.54	£1,913.89	£9,588.40	£3,408.85	£2,283.38	£2,255.74	£18,451.11	£6,318.85	£4,959.22	£4,415.80	£78,529.89
Stafford LPT	£10,173.77	£9,556.70	£3,131.45	£2,056.19	£3,027.28	£9,868.70	£6,703.85	£9,687.27	£33,569.06	£6,734.72	£2,653.24	£2,592.01	£99,754.24
South Staffs LPT	£6,577.36	£8,533.96	£1,370.84	£1,041.76	£3,073.90	£4,872.96	£3,384.32	£4,018.00	£9,725.95	£4,986.20	£1,278.71	£5,560.56	£54,424.52
LEGACY REPORTING - City	£56,062.78	£63,865.77	£5,005.40	£7,994.72	£27,370.30	£12,664.98	£8,746.19	£4,385.51	£109,992.68	£18,680.08	£6,007.72	£5,596.19	£326,372.32
Local CID	£44,544.11	£56,754.87	£23,654.31	£16,826.08	£39,874.16	£20,173.66	£17,353.55	£22,128.46	£59,974.10	£27,534.09	£22,387.39	£57,389.10	£408,593.88
Major & Org Crime	£16,347.53	£23,597.86	£28,580.60	£42,544.01	£25,915.96	£39,057.18	£35,394.94	£41,847.52	£21,573.00	£27,471.84	£27,666.79	£33,181.17	£363,178.40
PPU Child	£8,906.53	£10,798.51	£4,289.78	£4,087.04	£11,720.34	£8,747.75	£7,682.56	£13,820.19	£18,645.18	£9,941.57	£8,654.53	£12,569.69	£119,863.67
Knowledge Hub (Apr 22)	£3,544.66	£4,488.95	£1,835.48	£15,737.53	£6,821.12	£10,225.70	£1,711.53	£16,054.84	£20,004.25	£14,776.80	£18,919.25	£10,852.04	£124,972.15
Forensics (Apr 22)	£1,845.45	£2,380.68	£531.46	£335.81	£2,297.89	£584.89	£883.73	£912.02	£2,594.53	£808.99	£476.79	£485.39	£14,137.63
ROCU (Apr 22)	£23,503.92	£29,240.25	£35,786.73	£26,459.29	£12,742.74	£25,427.82	£19,108.27	£20,645.61	£18,238.42	-£17,524.71	-£15,508.90	£4,224.04	£182,343.48
PPU Adult	£602.48	£3,115.83	£1,684.88	£2,508.66	£2,233.09	£3,315.76	£5,360.10	£11,715.94	£19,878.65	£11,962.58	£23,569.05	£22,705.00	£108,652.02
WMCTU NTH Hub	£1,011.64	£2,554.86	£152.52	£1,819.57	£1,698.78	£1,009.10	£2,032.39	£3,260.52	£1,293.43	£3,783.78	-£3,816.13	£1,861.64	£16,662.10
Tamworth LPT	£6,015.78	£8,881.18	£1,932.30	£1,324.19	£2,855.78	£2,151.45	£469.96	£2,858.51	£11,209.20	£309.90	£349.00	£861.95	£39,219.20
Covert Support (Apr 22)	£3,932.37	£5,326.99	£4,644.52	£6,029.01	£4,174.88	£2,083.53	£4,258.76	£4,390.48	£5,027.90	£4,677.13	£1,925.10	£3,951.03	£50,421.70
Force Ops	£27,086.95	£40,095.64	£30,221.14	£19,986.89	£24,814.64	£118,446.91	£86,762.19	£17,933.12	£66,656.00	£35,136.83	£20,915.02	£22,013.87	£510,069.20
Force Contact Centre	£4,077.32	£5,881.38	-£610.05	£247.00	£1,402.50	£715.38	£301.02	£2,900.19	£11,022.17	£4,534.61	£1,620.04	-£707.04	£31,384.52
Criminal Justice	£19,027.88	£17,766.52	£7,255.36	£8,334.70	£21,593.79	£29,317.72	£17,247.75	£5,202.15	£34,119.69	£13,825.80	£9,887.58	£10,981.14	£194,560.08
People & OD	£247.11	£2,811.91	-£2,201.88	£164.61	£1,410.23	-£372.91	£1,122.78	£27.97	£315.68	£49.52	£337.07	£734.56	£4,646.65

Estates			£200.28	£17.67	£213.18	-£1.09			£66.01	-£0.23	£264.07	-£0.88	£759.01
Info Governance & Assurance	-£41.93	£11,815.74	£1,631.86	-£1.74	£1,331.10	£28.45	-£25.65						£14,737.83
Lichfield LPT	£6,825.49	£6,243.65	£2,107.94	£4,318.57	£2,296.06	£1,810.50	£2,176.60	£2,406.84	£13,086.57	£1,349.91	£2,116.53	£1,490.79	£46,229.45
County Command East	-£1.29	£1.29	£57.31	-£0.30									£57.01
Moorlands LPT	£6,181.64	£5,113.06	£2,106.00	£1,381.26	£4,011.66	£2,553.53	£4,368.52	£981.49	£10,939.43	£1,782.81	£610.36	£892.22	£40,921.98
Newcastle LPT	£7,888.87	£7,640.21	£9,221.06	£1,209.48	£5,488.04	£2,238.35	£1,244.53	£4,079.43	£10,451.10	£4,442.54	£1,332.52	£551.96	£55,788.09
Contingency Operations	£17,838.18	£13,872.78	£41,644.42	£12,145.83	£9,728.19	£8,781.80	£21,160.00	£84,474.28	£77,584.94	£65,303.91	£49,970.88	£44,682.96	£447,188.17
Executive	£602.93	£167.76	£128.57	-£0.27				£49.52	-£0.19		£41.26	£99.24	£1,088.82
Force Contact and OPS Command	£1,580.00	£1,420.40	-£477.65	£356.17	£1,927.43	£37,886.26	£5,433.53	£1,904.85	£16,587.68	-£375.55	-£354.72	£176.75	£66,065.15
Corp Planning & Business Chg		£434.75	-£1.31			£176.72	£0.00	£0.00	-£94.25	£0.00	£0.00	£0.00	£515.91
Specialist Crime Mgt										£38,323.89	£37,776.16	£9,585.14	£85,685.19
Grand Total	£401,239.22	£474,558.79	£241,761.41	£222,587.14	£298,600.81	£398,778.01	£288,088.54	£302,721.62	£807,291.29	£315,567.80	£242,725.35	£319,068.31	£4,312,988.29

Department	01/04/2021	01/05/2021	01/06/2021	01/07/2021	01/08/2021	01/09/2021	01/10/2021	01/11/2021	01/12/2021	01/01/2022	01/02/2022	01/03/2022	Grand Total
Cannock Chase District	£5,795.37	£2,451.26	£3,748.75	£1,521.43	£5,221.87	£1,294.60	£2,538.48	£2,401.76	£15,559.63	£3,841.16	£1,052.19	£2,470.27	£47,896.77
Central and Associated	£531.58	£1,757.09	£1,920.25	£1,330.63	£5,950.11	£3,567.49	£3,245.61	£769.80	£5,417.11	£921.05	£60.55	£2,281.78	£27,753.05
CID	£35,612.95	£37,799.25	£34,988.53	£24,379.17	£29,067.10	£10,863.72	£24,225.09	£45,499.02	£84,211.60	£45,233.63	£48,881.50	£44,551.02	£465,312.58
Contingency Operations	£76,357.92	£66,591.56	£66,780.91	£59,219.18	£27,074.30	£6,715.39	£743.73	£971.84	£10,712.42	£10,651.24	£2,297.66	£8,496.20	£336,612.35
Corporate Planning & Business Change	£0.00	£0.00	£529.76	£1,208.47	£0.00	£206.73	£143.39	£346.23	£2,959.29	£28.18	-£45.85	£392.85	£5,769.05
Covert Support	£3,558.90	£5,226.08	£5,512.59	£5,942.50	£6,075.59	£3,005.66	£10,991.13	£4,408.09	£3,278.96	£6,248.37	£859.60	£8,962.14	£64,069.61
East Staffordshire	£7,283.18	£4,681.73	£5,439.46	£1,299.61	£7,511.49	£2,167.50	£2,073.87	£4,452.13	£17,714.68	£4,919.46	£3,764.14	£3,633.83	£64,941.08
Eastern Hub	£19,677.21	£24,150.30	£16,928.47	£12,253.76	£12,964.86	£6,740.84	£5,541.35	£10,168.75	£74,611.89	£11,400.78	£9,372.79	£9,166.54	£212,977.54
Emergency	£5,252.62	£25,235.40	£4,089.30	£15,323.04	£21,137.76	£20,256.34	£25,710.10	£23,510.48	£52,895.13	£22,803.08	£7,419.05	£16,090.31	£239,722.61
Estates	£848.24	£1,297.81	£506.79	-£1,209.64	-£212.06	-£53.03	£0.00	-£1,178.11				£141.38	£141.38
Executive Team	£272.28	£405.27	£181.54	£15.55	-£0.09		£391.29	£432.52	£55.96	£107.19	£288.67	£290.09	£2,440.27
Finance and Commercial Services								£2,184.27	-£1,198.78	-£985.49			£0.00
Forensics	£839.14	£1,928.69	£1,602.12	£442.35	£2,205.87	£649.53	£803.98	£634.57	£2,821.14	£4,107.91	£2,024.19	£3,315.90	£21,375.39
Information Governance & Assurance								£2,341.06		£1,998.33	£1,302.18	£741.08	£6,382.65

Investigations Mgt Team	£76.81	£117.62	£7,594.12		£1,700.28	£4,042.62	£1,117.24	£5,668.59	£4,403.92	£4,769.02	£3,603.95	£5,020.07	£38,114.24
Joint Emergency Transport Services									£26.20	£0.00	-£26.20		£0.00
Justice Services	£17,795.65	£22,820.21	£29,469.82	£9,091.99	£32,868.35	£20,964.94	£18,355.72	£15,396.47	£43,029.18	£21,638.98	£7,669.41	£24,176.49	£263,277.21
Knowledge Hub	£3,324.37	£15,680.79	£6,774.23	£9,075.08	£6,157.43	£5,297.23	£20,317.60	£4,584.92	£6,296.55	£14,948.75	£4,406.66	£12,789.78	£109,653.39
Lichfield District	£4,277.06	£7,112.00	£4,330.91	£3,576.28	£4,633.88	£3,290.87	£3,030.72	£1,514.37	£19,110.75	£2,331.98	£1,981.90	£2,181.02	£57,371.74
Major and Organised Crime	£24,841.86	£31,869.90	£30,484.55	£33,111.91	£71,084.28	£22,027.75	£33,037.30	£22,588.63	£69,805.25	£32,785.55	£43,540.62	£48,061.76	£463,239.36
Neighbourhood Command					£1,937.26	£392.81	£2,005.09	£3,002.64	£5,392.92	£6,717.94	£9,886.80	£7,851.99	£37,187.45
Newcastle Borough	£5,500.97	£6,023.02	£5,260.16	£1,734.45	£3,100.01	£2,624.65	£1,638.58	£4,200.56	£15,846.61	£5,801.56	£1,614.96	£3,411.47	£56,757.00
Nhood Tasking Team	£1,643.56	£166.35	£324.71	£303.27	£251.94	£435.69	-£18.21		£41.26	£0.17			£3,148.74
Non Emergency	£1,411.82	£1,884.03	£1,309.17	£2,242.00	£3,908.40	£1,841.48	£683.74	£2,980.51	£1,263.39	£2,208.90	£2,081.70	£2,944.84	£24,759.98
Northern Hub	£54,935.12	£42,153.63	£34,744.18	£15,845.16	£32,475.21	£9,264.59	£6,598.00	£12,227.48	£182,019.43	£25,151.86	£13,011.66	£14,258.91	£442,685.23
Offender Management	£4,453.18	£4,014.83	£1,988.33	£2,629.82	£3,181.77	£1,404.45	£4,481.22	£2,989.26	£3,070.44	£4,797.71	£2,643.54	£4,122.90	£39,777.45
Operational Services Mgt		£22.83						£9.62	-£0.51				£31.94
Operations Unit	£28,088.76	£48,120.48	£153,101.65	£48,871.02	£66,478.92	£116,639.10	£120,123.38	£310,158.58	£155,656.90	£67,520.13	£69,911.84	£64,239.76	£1,248,910.52
People & OD	£51.31	£7.01	£29.31	£269.60	£287.13	£51.32	£62.17	£300.41	£339.08	£57.33	£309.30	£368.71	£2,132.68
Prevention Centre	£89.49	-£0.58		£148.54	£296.48	£553.36	£738.16	£1,811.02	£23.28	£1,333.30	£584.06	£443.61	£6,020.72
Professional Standards	£6,309.34	£510.20	£2,153.46	£1,313.16	£329.93	£520.81	£1,270.68	£2,066.57	£621.97	£7,321.35	£5,174.06	£1,612.47	£29,204.00
Public Protection Safeguarding	£1,172.79	£2,085.33	£3,359.90	£928.32	£954.69	£1,878.95	£225.69	£484.01	£992.95	£9,678.98	£50.32	£696.97	£22,508.90
Regional Initiatives	£9,810.88	£24,141.60	£23,913.88	£12,526.10	£23,956.66	£11,687.85	£12,172.41	£13,393.92	£57,412.40	£11,395.12	£22,462.19	£17,528.59	£240,401.60
ROCU	£25,042.38	£15,894.32	£15,413.72	£11,222.89	£14,258.31	£10,716.78	£21,618.11	£25,116.68	£13,764.06	£19,901.37	£22,334.13	£15,524.15	£210,806.90
SECONDMENTS	£934.52	£56.88	£124.41	-£0.79	£0.00	£234.94	£116.21	-£0.78	£352.44	-£1.87	-£104.83		£1,711.13
SOT North	£10,596.73	£11,093.67	£9,715.78	£3,454.58	£7,205.80	£2,129.95	£6,300.09	£9,722.34	£29,962.18	£3,094.42	£1,729.47	£2,548.22	£97,553.23
SOT South	£8,413.14	£10,580.99	£6,158.76	£4,507.19	£6,917.90	£3,218.39	£3,437.48	£3,638.30	£23,333.93	£6,525.43	£5,778.98	£9,011.37	£91,521.86
South Staffordshire	£10,343.00	£7,561.70	£9,178.51	£7,474.86	£5,819.53	£1,344.75	£2,972.19	£1,619.41	£20,207.63	£10,629.67	£1,073.91	£1,341.98	£79,567.14
Specialist Investigation	£39,794.33	£39,236.38	£32,653.35	£19,605.40	£28,295.29	£22,403.58	£25,520.34	£21,384.22	£59,808.41	£31,851.69	£16,292.90	£19,012.35	£355,858.24
Staff Associations	£129.92	-£33.13	£414.85	£297.56	£0.61			£872.67	£428.72	£1.41	£104.63	£374.86	£2,592.10
Stafford Borough	£6,232.97	£8,793.52	£11,104.81	£1,946.56	£5,891.47	£1,176.69	£2,262.91	£4,898.19	£26,866.23	£3,403.80	£3,079.53	£8,948.39	£84,605.07
Staffordshire Moorlands	£5,177.06	£4,479.72	£2,835.57	£2,239.18	£3,330.68	£704.09	£4,300.09	£1,373.16	£14,279.27	£4,417.29	£435.65	£2,013.50	£45,585.26

Tamworth Borough	£4,998.70	£4,584.83	£3,241.78	£733.96	£1,934.39	£1,086.97	£1,274.20	£1,454.13	£13,619.74	£520.26	-£1,095.04	£1,600.81	£33,954.73
Technology, Innovation & Change									£62.90	£0.00	-£62.90	£62.90	£62.90
Violence Reduction Unit	£80.45	£256.47	£57.00	£124.41	-£0.87	£58.74	£91.85	-£0.48	£215.28	-£52.61	-£334.50	£134.67	£630.41
Western Hub	£31,249.58	£21,752.02	£16,977.63	£9,298.96	£17,293.01	£4,813.81	£5,380.13	£4,094.28	£89,834.30	£9,089.40	£7,077.20	£10,486.05	£227,346.37
WMCTU Northern Hub	£3,250.30	£4,834.53	£2,650.96	£4,835.14	£2,780.47	£3,399.99	£3,734.92	£2,332.77	£1,532.94	£4,006.84	£4,664.44	£8,004.08	£46,027.38
Grand Total	£466,055.44	£507,345.59	£557,593.98	£329,132.65	£464,326.01	£309,621.92	£379,256.03	£576,824.86	£1,128,659.03	£423,120.62	£327,157.01	£389,306.06	£5,858,399.20

Department	01/04/2022	01/05/2022	01/06/2022	01/07/2022	01/08/2022	01/09/2022	01/10/2022	01/11/2022	01/12/2022	01/01/2023	01/02/2023	01/03/2023	Grand Total
Cannock LPT	£10,856.84	£21,457.88	£10,628.19	£9,286.98	£19,491.62	£21,013.98	£12,098.58	£12,195.46	£43,886.77	£11,393.41	£7,649.56	£12,795.77	£192,755.04
Central and Associated	£2,176.77	£2,004.64	£1,835.63	£10,991.12	£2,602.06	£1,652.91	£4,387.26	-£1,764.02	£567.26	£1,683.82	£1,045.12	£3,108.01	£30,290.58
City of Stoke Command Mgt			£919.09	£10,013.90	£4,880.71	£7,390.69	£5,035.98	£8,219.33	£2,860.65	£675.62	£5,645.63	£2,045.14	£47,686.74
Contingency Operations	£117.28	£1.23		£195.44	-£0.15								£313.80
Corp planning & Business Chg	£145.37	£7.36	-£145.37	-£90.33	£988.94	-£99.03	-£101.45	£28.65	£1,003.95	£138.15	£432.29	£76.24	£2,384.77
County Command East						£691.37	£73.08	£88.00	-£0.59			£62.61	£914.47
County Command Mgt			£389.64	£15,279.00	£9,535.62	£13,845.14	£10,891.10	£20,567.19	£5,973.79	£4,528.63	£2,925.95	£12,646.68	£96,582.74
Covert Support (Apr 22)	£8,057.82	£4,598.37	£2,222.02	£3,034.72	£6,282.76	£6,605.55	£3,825.08	£5,037.19	£6,326.08	£5,600.36	£4,913.88	£5,472.04	£61,975.87
Criminal Justice	£42,201.89	£40,188.94	£17,003.35	£15,835.64	£20,022.34	£19,036.40	£19,807.40	£18,266.68	£38,169.95	£14,959.97	£39,249.32	£68,868.67	£353,610.55
East Staffs LPT	£11,046.77	£29,061.16	£8,777.00	£12,967.49	£25,390.85	£23,895.27	£15,556.72	£14,464.80	£52,210.66	£6,485.97	£9,173.11	£11,284.91	£220,314.71
Estates	£706.87	£1,422.21	-£141.38	-£1,295.63	£2,267.58	£116.23	£33.64	-£33.04	£129.27	£0.00	£0.00	£0.00	£3,205.75
Executive	£1,271.66	£1,913.89	£40.03	£272.49	£463.99	£318.51	£234.24	£32.69	-£0.06		£26.27	£0.00	£4,573.71
Force Contact and OPS Command										£786.15	£248.88	-£9.76	£1,025.27
Force Contact Centre	£24,069.15	£16,434.03	£11,343.80	£32,898.60	£20,629.51	£18,704.12	£19,175.22	£9,458.77	£31,848.11	£7,129.86	£9,523.06	£10,225.49	£211,439.72
Force Ops	£179,585.19	£109,438.39	£37,330.23	£62,338.47	£222,317.12	£319,647.87	£155,438.34	£98,081.49	£161,424.89	£61,987.70	£62,743.65	£68,244.05	£1,538,577.39
Forensics (Apr 22)	£2,257.77	£5,463.46	£1,415.12	£453.14	£2,122.27	£2,264.78	£1,108.22	£815.93	£3,291.11	£3,816.81	£489.24	£1,252.62	£24,750.47
Info Governance & Assurance	£843.62	£3,462.37	£3,391.08	£652.27	£123.45	£0.85	£853.81	£2.48					£9,329.93
Knowledge Hub (Apr 22)	£6,550.13	£3,308.50	£2,305.32	£5,439.02	£4,507.53	£5,162.86	£13,899.39	£2,754.34	£10,102.19	£7,377.15	£18,506.10	£12,731.18	£92,643.71

LEGACY REPORTING - City	£89,933.19	£7,938.12	-£7,135.75	-£51.74									£90,683.82
LEGACY REPORTING - County	£138,881.72	£49,220.11	£8,443.97	£1,782.22	£475.06	£367.67	£2.33	£158.91	-£2.18		£172.38	-£6.07	£199,496.12
Lichfield LPT	£10,886.63	£18,022.88	£7,465.76	£3,707.47	£11,265.50	£13,823.73	£7,968.20	£7,330.05	£31,754.28	£5,072.37	£4,468.78	£6,114.10	£127,879.75
Local CID	£58,737.75	£55,401.75	£24,649.94	£33,774.64	£49,607.66	£66,179.67	£33,864.66	£49,189.66	£102,375.80	£44,611.99	£40,178.35	£36,702.40	£595,274.27
Major & Org Crime	£30,194.33	£25,316.57	£27,446.67	£25,096.28	£32,245.63	£24,543.36	£49,338.73	£26,776.75	£26,727.16	£31,472.43	£74,542.42	£21,638.22	£395,338.55
Moorlands LPT	£13,199.08	£16,469.46	£4,650.60	£2,848.12	£12,543.19	£11,375.26	£10,832.66	£10,576.11	£27,010.41	£6,335.34	£8,604.30	£11,786.74	£136,231.27
Newcastle LPT	£12,091.81	£26,138.56	£8,624.98	£2,855.11	£18,410.83	£18,419.54	£17,588.89	£13,622.00	£54,779.11	£11,493.01	£15,326.09	£11,012.94	£210,362.87
Operation POM	£1,104.36	£367.29	£2,637.16	£159.25	£1,436.76	£439.90	£138.71	£285.15	£80.73	£317.46	£2.02	£26.07	£6,994.86
People & OD	£187.34	£236.09	£220.74	£195.24	£745.94	£724.51	£28.21	£408.35	£680.57	£292.12	£330.64	-£55.65	£3,994.10
PPU Investigations	£44,613.83	£33,943.07	£21,339.14	£22,244.17	£34,985.05	£29,467.66	£17,110.77	£31,325.08	£51,980.60	£28,853.28	£27,053.23	£36,830.39	£379,746.27
PPU Safeguarding	£7,494.10	£10,743.03	£2,932.99	£4,506.24	£5,468.84	£9,816.54	£4,239.90	£7,560.75	£12,277.99	£33,790.54	£57,139.33	£10,077.40	£166,047.65
Professional Standards	£901.37	£6,079.49	£1,205.86	£859.06	£1,878.59	£1,915.85	£853.54	£1,826.79	£564.32	£1,725.82	£959.52	£622.88	£19,393.09
Regional Initiatives	£29,383.25	£30,444.13	£13,721.20	£11,071.73	£24,136.90	£22,599.99	£11,462.15	£9,235.74	£48,763.31	£11,703.09	£9,453.20	£10,968.84	£232,943.53
ROCU (Apr 22)	£24,751.31	£25,944.08	£16,574.06	£9,879.82	£29,024.12	£34,531.55	£23,252.50	£14,423.50	£24,213.49	£29,985.56	£10,413.12	£1,572.04	£244,565.15
SECONDMENTS	£286.55	£1.03	£919.19	£2,542.37	£6,971.17	£3,097.25	£2,450.17	£3,239.59	£1,251.15	£2,416.88	£857.27	£1,143.65	£25,176.27
South Staffs LPT	£11,944.77	£18,869.92	£6,776.29	£9,581.58	£17,491.00	£16,432.77	£8,441.37	£9,651.94	£34,106.20	£11,852.56	£12,943.39	£10,515.10	£168,606.89
Specialist Crime Mgt		£924.74	£1,034.59	£10,437.76	£2,263.29	£395.64	£2,766.75	£9,858.04	£970.55	£3,169.86	£14,942.48	£22,642.68	£69,406.38
Staff Associations	£3.30		£336.67	£974.42	£322.00	£824.14	£911.99	£735.41	£750.02	£749.93	-£16.35	£35.02	£5,626.55
Stafford LPT	£13,986.17	£36,644.55	£14,166.91	£7,135.51	£24,018.47	£21,803.90	£11,543.04	£12,039.67	£49,872.21	£12,075.56	£10,411.82	£7,802.07	£221,499.88
Stoke North LPT	£19,413.76	£30,284.31	£11,651.00	£5,674.57	£28,261.78	£23,091.70	£11,395.20	£13,953.23	£74,809.81	£16,578.37	£15,668.01	£16,802.33	£267,584.07
Stoke South LPT	£15,635.70	£39,177.66	£10,865.11	£12,766.95	£30,151.53	£26,664.95	£11,673.19	£12,508.73	£75,184.21	£15,744.03	£13,925.88	£16,893.38	£281,191.32
Tamworth LPT	£11,217.62	£16,459.46	£5,349.57	£4,792.39	£15,549.23	£16,271.91	£7,517.04	£6,383.30	£32,904.20	£5,689.62	£4,825.58	£8,414.18	£135,374.10
WMCTU NTH Hub	£4,872.06	£1,277.61	£2,130.04	£788.92	£2,856.89	£4,782.50	£3,216.32	£3,044.27	£2,681.71	£2,902.17	£971.53	£4,071.87	£33,595.89
Grand Total	£829,607.13	£688,666.34	£283,320.44	£351,894.40	£691,735.63	£787,817.49	£498,912.93	£432,348.96	£1,011,529.68	£403,395.59	£485,745.05	£444,414.23	£6,909,387.87

Department	01/04/2023	01/05/2023	01/06/2023	01/07/2023	01/08/2023	01/09/2023	01/10/2023	01/11/2023	01/12/2023	01/01/2024	01/02/2024	01/03/2024	Grand Total
Cannock LPT	£32,191.45	£26,294.10	£7,011.57	£10,225.91	£15,541.32	£7,892.75	£10,337.75	£8,669.82	£25,551.74	£12,978.93	£10,646.00	£17,052.84	£184,394.18
Central and Associated	£3,941.13	£3,875.18	£6,944.26	£658.28	£2,881.73	£4,102.24	£1,751.96	£3,794.23	£1,454.84	£3,388.33	£2,501.05	£15,009.98	£50,303.21
City of Stoke Command Mgt	£3,842.96	£4,544.56	£5,010.14	£6,177.38	£3,597.87	£2,976.63	£3,138.94	£5,507.64	£2,340.77	£3,290.36	£1,311.96	£5,188.04	£46,927.25
Commissioning			£228.92	£10,044.95	£13,264.01	£9,309.63	£8,032.68	£17,977.23	£24,354.29	£78,926.14	£83,564.47	£93,257.99	£338,960.31
Corp Planning & Business Chg	£37.20	-£3.24	£85.52	£297.23	-£6.60	£0.00	£0.00	£0.00	£0.00	£180.24	-£2.25	-£65.65	£522.45

County Command East	£61.03	-£1.58		£223.56	-£113.99	-£2.13	£0.00			£52.52	£0.00	-£39.39	£180.02
County Command Mgt	£6,988.40	£9,581.47	£15,492.09	£33,148.43	£17,532.92	£23,406.59	£24,145.20	£20,841.10	£8,807.08	£9,205.86	£855.11	£3,142.91	£173,147.16
Covert Support (Apr 22)	£5,081.33	£2,755.00	£3,633.52	£4,537.94	£1,888.70	£4,669.91	£6,289.70	£4,073.55	£6,767.03	£8,527.11	£7,971.05	£11,029.01	£67,223.85
Criminal Justice	£74,976.08	£61,011.74	£44,117.42	£46,259.99	£50,531.71	£64,479.81	£54,706.50	£46,674.98	£51,224.55	£31,658.61	£53,446.61	£116,745.86	£695,833.86
East Staffs LPT	£32,196.29	£33,299.74	£12,266.10	£8,685.22	£16,065.97	£10,678.37	£15,189.01	£10,878.81	£35,860.23	£12,906.86	£6,328.56	£25,203.56	£219,558.72
Estates	£0.00	-£2,258.35	£2,258.35	£0.00	-£367.64	£52.53	£39.38	-£170.69	-£1,102.91	-£485.81	-£223.21	£6,519.04	£4,260.69
Executive	£131.31	£41.09	£867.33	£474.25	-£78.35	£43.75	-£0.87	£2,756.87	-£26.03				£4,209.35
Force Contact and OPS Command									£2,989.26	£208.13	-£9.47	£0.01	£3,187.93
Force Contact Centre	£37,361.03	£18,854.84	£17,069.90	£11,754.84	£24,713.99	£6,070.88	£6,045.58	£7,148.03	£15,560.37	£6,394.35	£9,255.17	£25,498.69	£185,727.67
Force Ops	£173,065.45	£129,821.14	£199,745.03	£58,551.96	£132,173.62	£115,081.89	£115,494.54	£152,284.94	£152,012.48	£69,649.49	£73,269.58	£94,286.76	£1,465,436.88
Forensics (Apr 22)	£4,307.15	£2,012.19	£755.04	£633.38	£1,027.39	£1,486.42	£1,040.72	£573.96	£3,714.07	£520.03	£266.95	£1,696.40	£18,033.70
Info Governance & Assurance									£616.18	-£11.95		£1,642.84	£2,247.07
Knowledge Hub (Apr 22)	£3,554.76	£4,983.34	£3,092.48	£3,608.07	£3,146.09	£4,448.77	£22,316.90	£2,952.23	£7,273.75	£5,954.41	£5,991.93	£21,458.57	£88,781.30
LEGACY REPORTING - County								£127.19	£165.62	-£157.60	-£135.21		£0.00
Lichfield LPT	£23,638.21	£18,380.57	-£359.24	£4,188.10	£9,826.68	£6,070.60	£5,880.18	£4,824.48	£26,249.59	£4,344.00	£5,423.70	£13,662.89	£122,129.76
Local CID	£63,754.08	£52,680.11	£16,360.71	£35,143.04	£34,938.97	£43,283.10	£32,690.13	£38,406.93	£64,395.78	£37,398.33	£25,257.74	£43,027.68	£487,336.60
Major & Org Crime	£21,618.21	£37,217.34	£34,064.57	£25,863.04	£18,000.41	£48,595.24	£22,314.62	£50,552.73	£36,437.06	£36,290.99	£29,648.09	£58,349.00	£418,951.30
Moorlands LPT	£29,480.67	£17,293.82	£2,928.48	£7,323.16	£11,981.93	£4,360.85	£7,315.78	£8,359.83	£20,081.00	£5,792.27	£7,924.03	£23,839.15	£146,680.97
Newcastle LPT	£39,150.83	£22,232.95	£6,376.01	£7,684.46	£14,201.26	£12,320.55	£12,457.59	£13,062.66	£36,492.56	£8,600.78	£6,062.09	£27,529.97	£206,171.71
Operation POM	£51.97	-£219.68	£227.56	-£4.61									£55.24
People & OD	£959.55	£1,910.08	£643.91	£384.07	£99.32	£551.23	£881.64	£800.38	£2,235.92	£1,821.89	£3,574.66	£1,567.47	£15,430.12
PPU Adult	£54,161.80	£59,885.68	£23,242.99	£29,925.89	£40,741.21	£34,164.66	£37,405.58	£28,366.26	£36,742.18	£36,791.13	£22,368.52	£30,477.33	£434,273.23
PPU Child	£11,782.04	£13,670.90	£6,288.06	£15,355.33	£11,685.91	£14,981.89	£9,288.36	£24,395.25	£36,870.80	£49,593.69	£22,423.16	£21,491.41	£237,826.80
Professional Standards	£1,187.79	£1,037.00	£4,033.75	£302.96	£4,276.55	£1,193.75	£142.95	£130.76	£3,810.03	£828.44	£2,294.53	£3,343.34	£22,581.85
Regional Initiatives	£33,533.58	£29,207.61	£20,872.31	£20,270.19	£26,604.93	£23,575.29	£22,495.07	£24,094.19	£44,010.47	£34,540.75	£16,065.14	£41,917.64	£337,187.17
ROCU (Apr 22)	£34,474.76	£28,306.86	£19,309.69	£28,079.45	£12,122.21	£24,496.09	£10,169.07	£17,331.38	£15,348.26	£24,710.91	£18,049.31	£24,565.15	£256,963.14
SECONDMENTS	£263.51	£1,288.29	£1,634.71	£1,684.12	£1,785.24	-£30.23	£1,170.83	£2,189.45	£731.64	-£2,921.09			£7,796.47
South Staffs LPT	£23,557.21	£25,775.36	£3,109.62	£5,193.12	£12,065.73	£7,651.90	£7,991.69	£7,308.14	£23,506.07	£11,274.31	£6,851.71	£27,524.19	£161,809.05
Specialist Crime Mgt	£1,158.54	£1,698.35	£2,631.10	£5,239.25	£9,990.11	£11,791.05	£40,490.90	£31,803.41	£16,572.00	£17,674.87	£19,345.07	£23,540.95	£181,935.60

Staff Associations	£353.71	£442.48	£1,223.67	£220.53	£712.25	£585.70	-£11.17	£586.91	£604.85	£263.54	£730.02	£26.44	£5,738.93
Stafford LPT	£37,752.43	£24,739.47	£4,594.94	£6,965.53	£14,833.70	£9,669.24	£14,915.23	£9,034.88	£38,207.81	£9,356.99	£8,339.62	£28,775.26	£207,185.10
Stoke North LPT	£51,850.09	£47,934.09	£8,232.46	£12,984.82	£30,195.00	£16,103.46	£12,509.70	£17,127.83	£48,927.32	£18,168.07	£14,260.05	£38,890.96	£317,183.85
Stoke South LPT	£50,799.87	£46,057.53	£14,778.14	£8,217.23	£21,034.52	£16,703.86	£14,824.81	£20,242.84	£45,470.83	£22,063.87	£25,917.55	£25,896.08	£312,007.13
Tamworth LPT	£21,930.50	£19,049.10	£4,647.84	£7,220.23	£12,393.83	£7,506.91	£11,991.74	£9,186.06	£23,876.01	£7,607.35	£7,428.40	£22,556.19	£155,394.16
WMCTU NTH Hub	£3,741.15	£3,827.72	£4,129.98	£2,182.39	£8,422.55	£6,295.70	£2,427.28	£4,222.28	£6,365.04	£6,072.98	£6,402.71	£6,308.89	£60,398.67
Grand Total	£882,936.07	£747,226.85	£497,548.93	£419,703.69	£577,711.05	£544,568.88	£535,879.97	£596,116.54	£864,498.54	£573,460.08	£503,404.40	£900,917.45	£7,643,972.45

**Q3 and 4: Top 10 Overtime
Earners for 2023/24 With Gender**

Amount (£)	Gender
£35,422.85	Male
£30,736.70	Male
£28,444.94	Male
£27,957.93	Male
£27,765.85	Male
£25,312.85	Male
£24,335.73	Male
£24,267.27	Male
£24,041.47	Male
£24,008.67	Male